

Options: 1 = Budget Amounts
2 = Yearly Amounts
3 = Dashed Lines

Column Positions

	Data Opts	Year	Budget Name	Report Heading 1	Report Heading 2
Opts	1		2021 BUDGET	2021	BUDGET
Opts					
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Month for Current Year Amount (MM) From: 1 Thru: 12

Page Break: 2

- 1. by Fund
- 2. by Department

Line Spacing: 2

- 1. Single Spaced
- 2. Double Spaced

Print subtotals by Fund (Y/N) Y
Print subtotals by Department (Y/N) Y
Include Accounts with zero dollars (Y/N) N
Print signature line (Y/N) N

Selective Options:

FUND .. Ranges 1000 - 2000
Include/eXclude

DEPT .. Ranges -
Include/eXclude

OBJ .. Range -
Include/eXclude

Account Number	Description	2021 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5103	PENALTY & INTEREST	10,000
1000-0000-5105	STATE AID DISTRIBUTION	475,000
1000-0000-5107	GENERAL-BEER & LIQUOR APP	2,000
1000-0000-5108	GENERAL-RECORDER	30,000
1000-0000-5109	GENERAL-EMPG (WAGES)	30,000
1000-0000-5110	GENERAL-CLERK OF COURT	68,000
1000-0000-5111	GENERAL-SHERIFF COLLECTIO	12,000
1000-0000-5112	GENERAL-ENDERLIN CONTRACT	209,277
1000-0000-5113	GENERAL-PUBLIC HEALTH COL	18,000
1000-0000-5114	GENERAL-ASSESSOR'S FEES	40,000
1000-0000-5117	GENERAL-SOCIAL SECURITY/O	9,000
1000-0000-5119	GENERAL-WITNESS FEES(STAT	300
1000-0000-5122	GENERAL-BUREAU OF LAND MA	90,000
1000-0000-5124	GENERAL-ENVIROMENTAL HEAL	17,000
1000-0000-5130	GENERAL-INTEREST INCOME	125,000
1000-0000-5133	GENERAL-INSURANCE RESERVE	100
1000-0000-5134	GENERAL-MISCELLANEOUS GRA	10,000
1000-0000-5136	GENERAL-COUNTY PROPERTY S	100
1000-0000-5140	GENERAL-SHERIFF GRANTS	1,000
1000-0000-5145	GAME & FISH-LAND TAX	900
1000-0000-5147	GENERAL-GEN.PRESERVATION-	5,000
1000-0000-5155	GENERAL-MOTOR VEHICLE COL	30,000
1000-0000-5158	CLERK OF COURT MONTHLY CO	2,000
1000-0000-5159	GENERAL-COMPREHENSIVE MED	8,000
1000-0000-5160	PUBLIC HEALTH REIMBURSEME	11,000

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Account Number	Description	2021 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5201	MISCELLANEOUS REVENUES	13,000
Totals for Department 0	Revenu	1,216,677
	Expend	
	Net	1,216,677

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Account Number	Description	2021 BUDGET
Department 101	COUNTY COMMISSION	
1000-0101-6206	LIFE INSURANCE	1
1000-0101-6300	SALARY-DEPARTMENT HEAD	76,200
1000-0101-6307	TRAVEL/MEAL EXPENSES	6,000
1000-0101-6309	TELEPHONE EXPENSES	500
1000-0101-6380	ORGANIZATIONAL DUES	1,650
1000-0101-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 101	Revenu	
	Expend	84,352
	Net	84,352

Account Number	Description	2021 BUDGET
Department 102	COUNTY AUDITOR	
1000-0102-6206	LIFE INSURANCE	1
1000-0102-6300	SALARY-DEPARTMENT HEAD	54,080
1000-0102-6301	SALARY-DEPUTY/SECRETARY	79,560
1000-0102-6306	OFFICE SUPPLIES	2,600
1000-0102-6307	TRAVEL/MEAL EXPENSES	2,800
1000-0102-6309	TELEPHONE EXPENSES	1,120
1000-0102-6350	MISCELLANEOUS EXPENSES	300
1000-0102-6366	OVERTIME	2,000
1000-0102-6380	ORGANIZATIONAL DUES	200
1000-0102-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 102	Revenu Expend Net	 142,662 142,662

Account Number	Description	2021 BUDGET
Department 103	COUNTY TREASURER	
1000-0103-6206	LIFE INSURANCE	1
1000-0103-6300	SALARY-DEPARTMENT HEAD	53,560
1000-0103-6301	SALARY-DEPUTY/SECRETARY	29,648
1000-0103-6306	OFFICE SUPPLIES	1,200
1000-0103-6307	TRAVEL/MEAL EXPENSES	1,600
1000-0103-6309	TELEPHONE EXPENSES	250
1000-0103-6380	ORGANIZATIONAL DUES	250
1000-0103-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 103	Revenu	
	Expend	86,510
	Net	86,510

Account Number	Description	2021 BUDGET
Department 104	STATE'S ATTORNEY	
1000-0104-6206	LIFE INSURANCE	1
1000-0104-6301	SALARY-DEPUTY/SECRETARY	58,500
1000-0104-6306	OFFICE SUPPLIES	2,800
1000-0104-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0104-6309	TELEPHONE EXPENSES	1,200
1000-0104-6313	PRINTING, BOOKS, ETC.	3,500
1000-0104-6349	EXPERT WITNESS FEE&EXP	1,000
1000-0104-6350	MISCELLANEOUS EXPENSES	2,500
1000-0104-6353	RENT & EXPENSES	2,100
1000-0104-6380	ORGANIZATIONAL DUES	500
1000-0104-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 104	Revenu Expend Net	73,102 73,102

Account Number	Description	2021 BUDGET
Department 105	CLERK OF DISTRICT COURT	
1000-0105-6206	LIFE INSURANCE	1
1000-0105-6300	SALARY-DEPARTMENT HEAD	54,600
1000-0105-6301	SALARY-DEPUTY/SECRETARY	36,400
1000-0105-6306	OFFICE SUPPLIES	2,500
1000-0105-6307	TRAVEL/MEAL EXPENSES	1,500
1000-0105-6309	TELEPHONE EXPENSES	650
1000-0105-6341	FORMS-MARRIAGE, SMALL CLA	50
1000-0105-6344	LEGAL SERVICES/PATERNITY	4,000
1000-0105-6366	OVERTIME	1,500
1000-0105-6380	ORGANIZATIONAL DUES	100
1000-0105-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 105	Revenu	
	Expend	101,302
	Net	101,302

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Account Number	Description	2021 BUDGET
Department 106	DISTRICT COURT	
1000-0106-6345	DISTRICT COURT EXPENSES	2,000
1000-0106-6347	HOME INVESTIGATIONS-C.A.	2,000
Totals for Department 106	Revenu	
	Expend	4,000
	Net	4,000

Account Number	Description	2021 BUDGET
Department 107	COUNTY RECORDER	
1000-0107-6043	DOCUMENT PRESERVATION EXP	8,000
1000-0107-6206	LIFE INSURANCE	1
1000-0107-6300	SALARY-DEPARTMENT HEAD	44,720
1000-0107-6301	SALARY-DEPUTY/SECRETARY	29,120
1000-0107-6306	OFFICE SUPPLIES	3,000
1000-0107-6307	TRAVEL/MEAL EXPENSES	1,500
1000-0107-6309	TELEPHONE EXPENSES	700
1000-0107-6340	CONTINUING EDUCATION	500
1000-0107-6357	ANNUAL STORAGE	200
1000-0107-6358	BULK/ADDITIONAL SHIPPING	50
1000-0107-6380	ORGANIZATIONAL DUES	650
1000-0107-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 107	Revenu	
	Expend	88,442
	Net	88,442

Account Number	Description	2021 BUDGET
Department 108	TAX DIRECTOR/ASSESSOR	
1000-0108-6206	LIFE INSURANCE	1
1000-0108-6300	SALARY-DEPARTMENT HEAD	55,952
1000-0108-6301	SALARY-DEPUTY/SECRETARY	55,640
1000-0108-6306	OFFICE SUPPLIES	5,000
1000-0108-6307	TRAVEL/MEAL EXPENSES	6,500
1000-0108-6309	TELEPHONE EXPENSES	100
1000-0108-6356	ASSESSOR'S SCH/MILEAGE	400
1000-0108-6366	OVERTIME	4,000
1000-0108-6380	ORGANIZATIONAL DUES	100
1000-0108-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 108	Revenu	
	Expend	127,694
	Net	127,694

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Account Number	Description	2021 BUDGET
Department 109 1000-0109-6306	SUPERINTENDENT OF SCHOOLS OFFICE SUPPLIES	50
1000-0109-6307	TRAVEL/MEAL EXPENSES	750
1000-0109-6380	ORGANIZATIONAL DUES	125
Totals for Department 109	Revenu Expend Net	925 925

Account Number	Description	2021 BUDGET
Department 110	BUILDING & GROUNDS/UTILITIES	
1000-0110-6300	SALARY-DEPARTMENT HEAD	56,972
1000-0110-6301	SALARY-SECRETARY/DEPUTY	14,682
1000-0110-6357	MAINT. SUPPLIES,ETC.	6,000
1000-0110-6358	IN LIEU OF RENT-SUPP,ETC	2,000
1000-0110-6359	ELEVATOR SERVICE CONTRACT	1,793
1000-0110-6360	CARPET CLEANING	1,400
1000-0110-6361	PLUMBING REPAIRS	500
1000-0110-6363	WATER COOLER	750
1000-0110-6366	OVERTIME	800
Totals for Department 110	Revenu	
	Expend	84,897
	Net	84,897

Account Number	Description	2021 BUDGET
Department 111	COUNTY SHERIFF	
1000-0111-6206	LIFE INSURANCE	1
1000-0111-6300	SALARY-DEPARTMENT HEAD	66,165
1000-0111-6301	SALARY-DEPUTY/SECRETARY	253,309
1000-0111-6302	SALARY-CLERK HIRE	18,200
1000-0111-6306	OFFICE SUPPLIES	3,000
1000-0111-6307	TRAVEL/MEAL EXPENSES	3,000
1000-0111-6308	GASOLINE	20,000
1000-0111-6309	TELEPHONE EXPENSES	10,000
1000-0111-6310	CAR MAINTENANCE	10,000
1000-0111-6312	RADIO EXP/COMP SERVICE	10,000
1000-0111-6313	PRINTING, BOOKS, ETC.	1,500
1000-0111-6315	CRIME PREVENTION	3,000
1000-0111-6317	UNIFORMS	5,000
1000-0111-6318	POLICE SUPPLIES & EQUIP	25,000
1000-0111-6319	PATROL VEHICLE PURCHASE	55,000
1000-0111-6320	GRANT MATCHING MONIES	12,000
1000-0111-6366	OVERTIME	25,000
1000-0111-6380	ORGANIZATIONAL DUES	2,500
1000-0111-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 111	Revenu Expend Net	522,676 522,676

Account Number	Description	2021 BUDGET
Department 112	EMERGENCY MANAGEMENT	
1000-0112-6206	LIFE INSURANCE	1
1000-0112-6300	SALARY-DEPARTMENT HEAD	47,840
1000-0112-6306	OFFICE SUPPLIES	3,700
1000-0112-6307	TRAVEL/MEAL EXPENSES	1,600
1000-0112-6309	TELEPHONE EXPENSES	1,200
1000-0112-6333	RADIO REPAIRS	200
1000-0112-6350	MISCELLANEOUS EXPENSES	5,200
1000-0112-6364	GRANT EXPENSES	35,000
1000-0112-6366	OVERTIME	500
1000-0112-6380	ORGANIZATIONAL DUES	150
1000-0112-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 112	Revenu Expend Net	 95,392 95,392

Account Number	Description	2021 BUDGET
Department 113	PUBLIC HEALTH NURSE	
1000-0113-6206	LIFE INSURANCE	1
1000-0113-6301	SALARY-DEPUTY/SECRETARY	37,440
1000-0113-6306	OFFICE SUPPLIES	4,000
1000-0113-6307	TRAVEL/MEAL EXPENSES	10,000
1000-0113-6309	TELEPHONE EXPENSES	2,500
1000-0113-6313	PRINTING, BOOKS, ETC.	1,500
1000-0113-6328	EQUIPMENT PURCHASES	1,500
1000-0113-6335	FAMILY PLANNING	24,000
1000-0113-6337	MEDICAL SUPPLIES	6,500
1000-0113-6350	MISCELLANEOUS EXPENSES	500
1000-0113-6380	ORGANIZATIONAL DUES	500
1000-0113-6385	FOOTCARE EXPENSE	800
1000-0113-6400	SALARIES-NURSING STAFF	169,000
1000-0113-6575	HEALTH INSURANCE PREMIUMS	1
Totals for Department 113	Revenu	
	Expend	258,242
	Net	258,242

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Account Number	Description	2021 BUDGET
Department 114	BOARD OF HEALTH	
1000-0114-6300	SALARY-DEPARTMENT HEAD	1,000
1000-0114-6307	TRAVEL/MEAL EXPENSES	500
1000-0114-6380	ORGANIZATIONAL DUES	500
Totals for Department 114	Revenu	
	Expend	2,000
	Net	2,000

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Account Number	Description	2021 BUDGET
Department 115 HOME HEALTH		
Totals for Department 115		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 116	INSURANCES/RISK MANAGER	
1000-0116-6206	LIFE INSURANCE	175
1000-0116-6300	SALARY-DEPARTMENT HEAD	3,000
1000-0116-6307	TRAVEL/MEAL EXPENSES	100
1000-0116-6370	RISK MANAGEMENT EXPENSES	800
Totals for Department 116	Revenu	
	Expend	4,075
	Net	4,075

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Account Number	Description	2021 BUDGET
Department 117 1000-0117-6307	COUNTY CORONER CORONER FEE & MILEAGE	10,000
Totals for Department 117	Revenu Expend Net	 10,000 10,000

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Account Number	Description	2021 BUDGET
Department 118	PLANNING & ZONING	
Totals for Department 118		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 119	GENERAL GOVERNMENT	
1000-0119-6601	ELECTRICITY-COURTHOUSE	32,500
1000-0119-6603	FUEL-PROPANE	400
1000-0119-6604	WATER & GARBAGE-COURTHOUS	3,000
1000-0119-6607	POSTAGE METERS-SERV AGREE	4,500
1000-0119-6611	PUBLISHING & PRINTING	13,250
1000-0119-6612	ALL OFFICE SUPPLIES	5,400
1000-0119-6613	XEROX SUPPLIES	2,000
1000-0119-6614	POSTAGE EXPENSES	20,000
1000-0119-6618	TELEPHONE EXPENSES	7,000
1000-0119-6620	AUDIT EXPENSES	20,000
1000-0119-6621	COMMUNITY SERVICE PAYMENT	700
1000-0119-6622	FLEX COMP BENEFITS	2,000
1000-0119-6625	RENOVATION PROJECTS	20,000
1000-0119-6627	MISC EXPENSES-COUNTY VEHI	2,500
Totals for Department 119	Revenu Expend Net	133,250 133,250

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Account Number	Description	2021 BUDGET
Department 120 ELECTIONS		
1000-0120-6300	SALARIES-ELECTION WORKERS	50
1000-0120-6307	TRAVEL/MEAL EXPENSES	3,000
1000-0120-6311	HALL RENTAL FEES	1,000
1000-0120-6325	PRINTING, SUPPLIES, ETC	1,000
1000-0120-6326	PUBLISHING FEE(CO. PAPER)	500
1000-0120-6631	ELECTION EQUIP-MAINTENANC	750
Totals for Department 120	Revenu Expend Net	 6,300 6,300

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Account Number	Description	2021 BUDGET
Department 122 SARA		
Totals for Department 122		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 123	RANSOM CO. WATER BOARD	
Totals for Department 123		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 124	DEPARTMENT OF MOTOR VEHICLE	
1000-0124-6301	SALARY-DEPUTY/SECRETARY	18,200
1000-0124-6306	OFFICE SUPPLIES	900
1000-0124-6307	TRAVEL/MEAL EXPENSES	1,200
1000-0124-6575	HEALTH INSURANCE PREMIUMS	1
1000-0124-6614	POSTAGE EXPENSES	900
Totals for Department 124	Revenu Expend Net	21,201 21,201

Account Number	Description	2021 BUDGET
Department 125	HUMAN RESOURCES	
1000-0125-6300	SALARY-DEPARTMENT HEAD	27,040
1000-0125-6306	OFFICE SUPPLIES	1,000
1000-0125-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0125-6309	TELEPHONE EXPENSES	300
Totals for Department 125	Revenu	
	Expend	29,340
	Net	29,340

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Account Number	Description	2021 BUDGET
Department 208 COUNTY PARK		
1000-0208-6300	SALARY-DEPARTMENT HEAD	140
1000-0208-6307	TRAVEL/MEAL EXPENSES	50
1000-0208-6308	WATER RESOURCE DIST.	5,000
1000-0208-6311	GRANT MATCHING	30,000
1000-0208-6350	CITY PARKS DISTRIBUTION	5,500
Totals for Department 208	Revenu	
	Expend	40,690
	Net	40,690

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Account Number	Description	2021 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
1000-0211-6322	JAIL-BOARD OF PRISONERS	100,000
1000-0211-6323	BLOOD ALCOHOL & MEDICAL E	500
Totals for Department 211	Revenu	
	Expend	100,500
	Net	100,500

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Account Number	Description	2021 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
1000-0213-6016	COUNTY SHARE-SOC SEC	175,000
1000-0213-6017	COUNTY RETIREMENT/PEBSO	500,000
Totals for Department 213	Revenu	
	Expend	675,000
	Net	675,000

Account Number	Description	2021 BUDGET
Department 214 1000-0214-6013	ADVERTISING\ ORGANIZATIONAL DUES	9,500
1000-0214-6014	MEMORIALS	300
1000-0214-6015	MISC ADVERTISING	7,000
Totals for Department 214	Revenu Expend Net	16,800 16,800

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Account Number	Description	2021 BUDGET
Department 224	INSURANCE RESERVE	
1000-0224-6028	INSURANCE PREMIUM	70,000
1000-0224-6628	WORKER'S COMPENSATION PRE	27,500
Totals for Department 224	Revenu	
	Expend	97,500
	Net	97,500

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Account Number	Description	2021 BUDGET
Department 225 1000-0225-6575	COMPREHENSIVE MEDICAL INSURANCE HEALTH INSURANCE PREMIUMS	550,000
Totals for Department 225	Revenu Expend Net	550,000 550,000 550,000

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Account Number	Description	2021 BUDGET
Department 228 COUNTY FAIR 1000-0228-6050	MISCELLANEOUS EXPENSES-CO	90,000
Totals for Department 228	Revenu	
	Expend	90,000
	Net	90,000

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Account Number	Description	2021 BUDGET
Department 229 1000-0229-6050	ABANDONED CEMETERY MISCELLANEOUS EXPENSES	900
Totals for Department 229	Revenu Expend Net	900 900

Account Number	Description	2021 BUDGET
Department 238 TECHNOLOGY		
1000-0238-6036	COMPUTER PURCHASE	47,000
1000-0238-6037	COMPUTER SUPPLIES	2,000
1000-0238-6038	COMPUTER MAINTENANCE	50,000
1000-0238-6039	PRINTERS/EQUIPMENT	10,000
1000-0238-6045	SOFTWARE	54,000
Totals for Department 238	Revenu Expend Net	163,000 163,000

Account Number	Description	2021 BUDGET
Department 247	SOCIAL SERVICE INDIRECT COST	
1000-0247-5201	SOCIAL SERVICES INDIRECT	31,307
1000-0247-6501	UTILITIES	3,100
1000-0247-6506	OFFICE SUPPLIES/PRINTING	3,600
1000-0247-6508	POSTAGE	920
1000-0247-6509	TELEPHONE EXPENSES	3,000
1000-0247-6525	COMPUTER COSTS/IT SUPPORT	1,500
Totals for Department 247	Revenu	31,307
	Expend	12,120
	Net	19,187
Totals for Fund 1000	Revenu	1,247,984
	Expend	3,622,872
	Net	2,374,888

Account Number	Description	2021 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-5105	STATE AID DISTRIBUTION	65,000
2000-0201-5208	TWP/CITIES REIMB.	20,000
2000-0201-5209	MERCHANDISE SOLD	20,000
2000-0201-5212	FOREST SERVICE	4,000
2000-0201-5214	MISCELLANEOUS REVENUES	30,000
2000-0201-5217	HIGHWAY TAX DISTRIBUTION	575,000
2000-0201-6100	SALARIES-ROAD EMPLOYEES	351,792
2000-0201-6106	OFFICE SUPPLIES	500
2000-0201-6107	TRAVEL EXPENSES	1,000
2000-0201-6108	GAS,DIESEL,OIL,ANTIFREEZE	85,000
2000-0201-6109	TELEPHONE EXPENSES	6,500
2000-0201-6110	PARTS/SUPPLIES	21,000
2000-0201-6111	SHELDON PATROL	1,000
2000-0201-6113	ENGLEVALE PATROL	1,000
2000-0201-6114	FT RANSOM PATROL	1,000
2000-0201-6115	SYDNA PATROL	1,000
2000-0201-6116	LISBON PATROL	1,000
2000-0201-6117	SPARE GRADER	1,000
2000-0201-6119	2010 ORANGE FREIGHTLINER	1,000
2000-0201-6120	1996 BLUE FORD TRUCK	1,000
2000-0201-6121	2003 WHITE STERLING PLOW	1,000
2000-0201-6122	2000 GMC 3500 1 TON DUMP	1,000
2000-0201-6123	2003 STERLING ORANGE PLOW	500
2000-0201-6127	BOBCAT	500
2000-0201-6128	2007 GREEN FORD PICKUP	1,000

Account Number	Description	2021 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6129	2016 RED FORD TRUCK F350	500
2000-0201-6130	2011 BLACK FORD TRUCK F15	500
2000-0201-6131	2004 RED CHEVY K2500 HD P	500
2000-0201-6133	TOOL BUDGET	50
2000-0201-6135	20 WR90 WALK N ROLL RUBBE	500
2000-0201-6136	SHELDON SHOP	500
2000-0201-6137	LISBON SHOP	2,000
2000-0201-6138	ENGLEVALE SHOP	500
2000-0201-6139	FT. RANSOM SHOP	500
2000-0201-6140	SYDNA SHOP	500
2000-0201-6141	WOOD CHIPPER	500
2000-0201-6145	SHEAPFOOT ROLLER	500
2000-0201-6146	12 FOOT DISK	200
2000-0201-6150	'82 OSHKOSH SNOWBLOWER-MO	500
2000-0201-6151	TRAIL KING TRAILER-TK40-2	500
2000-0201-6152	2019 ABU 20' FLATBED TRAI	500
2000-0201-6155	CULVERTS	45,000
2000-0201-6156	BRIDGE MATERIALS/REPAIRS	200,000
2000-0201-6158	ASPHALT	25,000
2000-0201-6160	GRAVEL-HAULING/CRUSHING/S	400,000
2000-0201-6164	UTILITIES - ELEC, LP, FUE	30,000
2000-0201-6167	SNOW REMOVAL & SALT	20,000
2000-0201-6170	EQUIPMENT RENTAL	2,000
2000-0201-6171	MOWING/SPRAYING	2,000
2000-0201-6172	GRADER BLADES/CUTTING EDG	10,000

Account Number	Description	2021 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6173	SIGNS	6,000
2000-0201-6175	RAILROAD CROSSING	13,000
2000-0201-6177	SEAL COATING	15,000
2000-0201-6178	ROSCO SWEEPER BROOM	1,000
2000-0201-6180	ORGANIZATIONAL DUES/REGIS	1,500
2000-0201-6181	PARTS AND REPAIRS	5,000
2000-0201-6182	DUST CONTROL	500
2000-0201-6183	410 JD BACKHOE	2,000
2000-0201-6184	LIGNIN, TANK, PUMP, & GRA	600
2000-0201-6186	LEASE PAYMENTS	200,000
2000-0201-6187	DRUG/ALCOHOL TESTING	500
2000-0201-6189	ROSCOE ROLLER TRUE PACK	500
2000-0201-6190	EQUIPMENT PURCHASE	75,000
2000-0201-6196	TOOL TRAILER	500
2000-0201-6205	HEALTH INSURANCE	85,000
2000-0201-6270	EXCAVATOR JD 120C	5,000
2000-0201-6300	SALARY-DEPARTMENT HEAD	56,680
2000-0201-6301	SALARY-DEPUTY/SECRETARY	5,000
2000-0201-6302	SALARY-HOURLY-EXTRA HELP	5,000
2000-0201-6366	OVERTIME	15,000
2000-0201-6453	CIMLINE 230 MELTER	4,000
2000-0201-6457	14' CARBON STEEL SAND SPR	1,000
2000-0201-6458	14' CARBON STEEL SAND SPR	1,000
2000-0201-6459	14' CARBON STEEL SAND SPR	1,000
2000-0201-6461	WOODS 14' MOWER	2,500

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Account Number	Description	2021 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6466	TRIPLE AXLE GOOSENECK	1,000
Totals for Department 201		
	Revenu	714,000
	Expend	1,723,822
	Net	1,009,822

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Account Number	Description	2021 BUDGET
Department 202	CAPITAL PROJECTS	
2000-0202-6450	MISCELLANEOUS	600,000
Totals for Department 202	Revenu	
	Expend	600,000
	Net	600,000

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Account Number	Description	2021 BUDGET
Department 203	HUMAN SERVICES	
Totals for Department 203		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 204	DEFICIENCY POOR	
Totals for Department 204		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 205	VETERAN SERVICE OFFICER	
2000-0205-6300	SALARY-DEPARTMENT HEAD	37,091
2000-0205-6306	OFFICE SUPPLIES	1,200
2000-0205-6309	TELEPHONE EXPENSES	200
2000-0205-6380	ORGANIZATIONAL DUES	120
2000-0205-6808	TRAVEL/MEAL EXPENSES	3,000
Totals for Department 205	Revenu Expend Net	41,611 41,611

Account Number	Description	2021 BUDGET
Department 206	COUNTY AGENT	
2000-0206-6300	SALARY-DEPARTMENT HEAD	47,209
2000-0206-6302	SALARY-CLERK HIRE	2,500
2000-0206-6340	CONTINUING ED/PROFESSIONA	4,500
2000-0206-6380	ORGANIZATIONAL DUES	400
2000-0206-6800	SALARIES-COUNTY AGENT STA	45,552
2000-0206-6805	POSTAGE EXPENSES	2,500
2000-0206-6806	OFFICE SUPPLIES	7,000
2000-0206-6808	TRAVEL/MEAL EXPENSES	7,000
2000-0206-6809	TELEPHONE EXPENSES	575
Totals for Department 206	Revenu Expend Net	117,236 117,236

Account Number	Description	2021 BUDGET
Department 207	WEED CONTROL/LEAFY SPURGE	
2000-0207-6300	SALARY-DEPARTMENT HEAD	3,000
2000-0207-6301	SALARY-DEPUTY/SECRETARY	4,500
2000-0207-6700	SALARIES-WEED CONTROL (BO	3,000
2000-0207-6701	SALARIES-SPRAYERS	22,500
2000-0207-6706	OFFICE SUPPLIES	400
2000-0207-6708	SCHOOLING EXPENSES	1,000
2000-0207-6709	TELEPHONE EXPENSES	120
2000-0207-6710	MISCELLANEOUS CHEMICALS	3,500
2000-0207-6711	TORDON 22K-CHEMICAL	17,000
2000-0207-6713	2-4 D CHEMICAL	15,000
2000-0207-6714	COMPUTER COSTS	200
2000-0207-6716	GASOLINE/DIESEL	3,500
2000-0207-6717	REPAIRS/PARTS	5,000
2000-0207-6719	SHOP EXPENSES	1,500
2000-0207-6721	EQUIPMENT PURCHASES	8,000
2000-0207-6722	ADVERTISING	500
2000-0207-6723	COST SHARE PROGRAM	10,000
2000-0207-6725	CONTRACTED SERVICES	20,000
2000-0207-6774	INSURANCE PREMIUMS	100
2000-0207-6780	ORGANIZATIONAL DUES	300
2000-0207-6808	TRAVEL/MEAL EXPENSES	1,500
Totals for Department 207	Revenu	
	Expend	120,620
	Net	120,620

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Account Number	Description	2021 BUDGET
Department 208	COUNTY PARK	
Totals for Department 208		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 209	COUNTY NURSE SPECIAL	
2000-0209-5205	WIC GRANT REVENUE	32,979
2000-0209-5219	TOBACCO GRANT REVENUE	87,117
2000-0209-5220	SPFSIG GRANT REVENUE	50,000
2000-0209-5226	PROTECT ND KIDS (IMMUN) R	200,000
2000-0209-6300	SALARY-DEPARTMENT HEAD	29,648
2000-0209-6307	WIC TRAVEL/MEAL EXPENSES	1,600
2000-0209-6383	TOBACCO GRANT EXPENSES	86,263
2000-0209-6384	WIC GRANT EXPENSES	2,252
2000-0209-6385	SPFSIG GRANT EXPENSES	23,000
2000-0209-6387	PROTECT ND KIDS(IMMUN)EXP	160,000
2000-0209-6808	TOBACCO TRAVEL/MEAL EXPEN	854
Totals for Department 209	Revenu	370,096
	Expend	303,617
	Net	66,479

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Account Number	Description	2021 BUDGET
Department 210		
Totals for Department 210		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
Totals for Department 211		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
Totals for Department 213		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 214	ADVERTISING\	
Totals for Department 214		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 215 EMERGENCY\ 2000-0215-6050	MISCELLANEOUS EXPENSES	192,000
Totals for Department 215	Revenu	
	Expend	192,000
	Net	192,000

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Account Number	Description	2021 BUDGET
Department 217 2000-0217-6300	FEMA/DISASTER ASSISTANCE SALARY-DEPARTMENT HEAD	15,000
Totals for Department 217	Revenu Expend Net	15,000 15,000 15,000

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Account Number	Description	2021 BUDGET
Department 218		
Totals for Department 218		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 219	GENERAL OBLIGATION BOND II	
Totals for Department 219		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 220	COUNTY LOAN FUND	
Totals for Department 220		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 221	911 EMERGENCY	
2000-0221-5201	MISCELLANEOUS REVENUES	40,000
2000-0221-6010	TRUNK & SERV FEES-PHONE	15,000
2000-0221-6020	COMPUTER SUPPLIES, ETC.	500
2000-0221-6022	TOWER RENTAL	2,000
2000-0221-6024	BULLBERRY	2,000
2000-0221-6026	STATE RADIO	75,000
2000-0221-6300	SALARY-DEPARTMENT HEAD	6,500
2000-0221-6305	POSTAGE EXPENSES	50
2000-0221-6306	OFFICE SUPPLIES	700
2000-0221-6307	TRAVEL/MEAL EXPENSES	500
2000-0221-6309	TELEPHONE EXPENSES	100
2000-0221-6333	RADIO REPAIRS	20,000
2000-0221-6350	MISCELLANEOUS EXPENSES	50,000
2000-0221-6380	ORGANIZATIONAL DUES	100
Totals for Department 221	Revenu	40,000
	Expend	172,450
	Net	132,450

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Account Number	Description	2021 BUDGET
Department 222	GENERAL OBLIGATION BOND III/CONSTRUCTION	
Totals for Department 222		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 223	GENERAL OB BOND III - DEBT	
Totals for Department 223		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 224	INSURANCE RESERVE	
Totals for Department 224		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 225	COMPREHENSIVE MEDICAL INSURANCE	
Totals for Department 225		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 226 2000-0226-6018	AMBULANCE FUND MONTHLY SUBSIDY	64,000
Totals for Department 226	Revenu Expend Net	 64,000 64,000

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Account Number	Description	2021 BUDGET
Department 228	COUNTY FAIR	
Totals for Department 228		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 229	ABANDONED CEMETERY	
Totals for Department 229		Revenu Expend Net

Account Number	Description	2021 BUDGET
Department 230 911 CELLULAR		
2000-0230-5201	MISCELLANEOUS REVENUES	65,000
2000-0230-6021	NDACO/JOINT POWERS AGREE	8,000
2000-0230-6026	STATE RADIO	60,000
2000-0230-6041	EQUIPMENT & IMPROVEMENTS	8,000
2000-0230-6044	ELECTRICITY-TOWER	1,800
2000-0230-6050	MISCELLANEOUS EXPENSES	500
Totals for Department 230	Revenu	65,000
	Expend	78,300
	Net	13,300

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Account Number	Description	2021 BUDGET
Department 232 2000-0232-6050	COUNTY HISTORICAL SOCIETY MISCELLANEOUS EXPENSES	9,957
Totals for Department 232	Revenu Expend Net	9,957 9,957

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Account Number	Description	2021 BUDGET
Department 233 2000-0233-6050	SENIOR CITIZENS MISCELLANEOUS EXPENSES	72,000
Totals for Department 233	Revenu Expend Net	72,000 72,000 72,000

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Account Number	Description	2021 BUDGET
Department 235	FLEXIBLE BENEFITS	
Totals for Department 235		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 236 2000-0236-6050	EQUIPMENT & IMPROVEMENTS MISCELLANEOUS EXPENSES	300,000
Totals for Department 236	Revenu Expend Net	300,000 300,000

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Account Number	Description	2021 BUDGET
Department 237	ALLIANCE PIPELINE	
Totals for Department 237		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 238	TECHNOLOGY	
Totals for Department 238		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 239	GEN OB BLDG BONDS 07/CONSTRUCTION	
Totals for Department 239		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 240	GEN OB BLDG BONDS 07/DEBT	
Totals for Department 240		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 241	COUNTY SHOP BUILDING FUND	
Totals for Department 241		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 242	GENERAL OBLIG BOND IIII/CONSTRUCTION	
Totals for Department 242		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 243 2000-0243-6050	GENERAL OBLIGATION BOND IIII/DEBT MISCELLANEOUS EXPENSES	255,000
Totals for Department 243	Revenu Expend Net	255,000 255,000

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Account Number	Description	2021 BUDGET
Department 244	K9 DOG PROGRAM	
2000-0244-6050	MISCELLANEOUS EXPENSES	1,000
Totals for Department 244	Revenu	
	Expend	1,000
	Net	1,000

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Account Number	Description	2021 BUDGET
Department 245 2000-0245-6050	COMMUNITY SERVICE MISCELLANEOUS EXPENSES	8,500
Totals for Department 245	Revenu Expend Net	8,500 8,500

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Account Number	Description	2021 BUDGET
Department 246 24/7 2000-0246-6050	MISCELLANEOUS EXPENSES	10,000
Totals for Department 246	Revenu	
	Expend	10,000
	Net	10,000

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Account Number	Description	2021 BUDGET
Department 248 ARPA FUNDS		
Totals for Department 248		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 249	OPERATION PRAIRIE DOG HB 1066	
Totals for Department 249		Revenu Expend Net

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Account Number	Description	2021 BUDGET
Department 250	LOCAL ASSISTANCE & TRIBAL CONSISTENCY	
Totals for Department 250		Revenu Expend Net

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Account Number	Description		2021 BUDGET
Department 251 2022 2023	SNOW REMOVAL BILL		
Totals for Department 251		Revenu Expend Net	
Totals for Fund 2000		Revenu Expend Net	1,189,096 4,085,113 2,896,017
Grand Totals		Revenu Expend Net	2,437,080 7,707,985 5,270,905