

Options: 1 = Budget Amounts
2 = Yearly Amounts
3 = Dashed Lines

Column Positions

	Data Opts	Year	Budget Name	Report Heading 1	Report Heading 2
Opts	1		2019 BUDGET	2019	BUDGET
Opts					
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Month for Current Year Amount (MM) From: 1 Thru: 12

Page Break: 2

- 1. by Fund
- 2. by Department

Line Spacing: 2

- 1. Single Spaced
- 2. Double Spaced

Print subtotals by Fund (Y/N) Y
Print subtotals by Department (Y/N) Y
Include Accounts with zero dollars (Y/N) N
Print signature line (Y/N) N

Selective Options:

FUND .. Ranges 1000 - 2000
Include/eXclude

DEPT .. Ranges -
Include/eXclude

OBJ .. Range -
Include/eXclude

Account Number	Description	2019 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5103	PENALTY & INTEREST	5,000
1000-0000-5105	STATE AID DISTRIBUTION	500,000
1000-0000-5107	GENERAL-BEER & LIQUOR APP	3,650
1000-0000-5108	GENERAL-RECORDER	28,000
1000-0000-5109	GENERAL-EMPG (WAGES)	20,000
1000-0000-5110	GENERAL-CLERK OF COURT	80,000
1000-0000-5111	GENERAL-SHERIFF COLLECTIO	6,000
1000-0000-5112	GENERAL-ENDERLIN CONTRACT	158,882
1000-0000-5113	GENERAL-PUBLIC HEALTH COL	18,000
1000-0000-5114	GENERAL-ASSESSOR'S FEES	30,000
1000-0000-5116	GENERAL-SANFORD H.H.-RENT	3,300
1000-0000-5117	GENERAL-SOCIAL SECURITY/O	6,500
1000-0000-5119	GENERAL-WITNESS FEES(STAT	300
1000-0000-5122	GENERAL-BUREAU OF LAND MA	72,500
1000-0000-5124	GENERAL-ENVIROMENTAL HEAL	20,000
1000-0000-5127	GENERAL-GUARDIAN REIM.-PR	50
1000-0000-5129	GENERAL-IN LIEU OF RENT	1,800
1000-0000-5130	GENERAL-INTEREST INCOME	35,000
1000-0000-5133	GENERAL-INSURANCE RESERVE	100
1000-0000-5134	GENERAL-MISCELLANEOUS GRA	2,500
1000-0000-5136	GENERAL-COUNTY PROPERTY S	500
1000-0000-5140	GENERAL-SHERIFF GRANTS	1,000
1000-0000-5143	GENERAL-ELECTION REIMBURS	850
1000-0000-5144	COMMUNITY SERVICE	1,200
1000-0000-5145	GAME & FISH-LAND TAX	600

Account Number	Description	2019 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5147	GENERAL-GEN.PRESERVATION-	6,000
1000-0000-5155	GENERAL-MOTOR VEHICLE COL	48,000
1000-0000-5158	CLERK OF COURT MONTHLY CO	6,000
1000-0000-5159	GENERAL-COMPREHENSIVE MED	15,000
1000-0000-5160	PUBLIC HEALTH REIMBURSEME	11,000
1000-0000-5201	MISCELLANEOUS REVENUES	15,000
Totals for Department 0	Revenu	1,096,732
	Expend	
	Net	1,096,732

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Account Number	Description	2019 BUDGET
Department 101	COUNTY COMMISSION	
1000-0101-6300	SALARY-DEPARTMENT HEAD	67,800
1000-0101-6307	TRAVEL/MEAL EXPENSES	7,000
1000-0101-6309	TELEPHONE EXPENSES	15
1000-0101-6380	ORGANIZATIONAL DUES	1,650
Totals for Department 101	Revenu Expend Net	76,465 76,465

Account Number	Description	2019 BUDGET
Department 102	COUNTY AUDITOR	
1000-0102-6300	SALARY-DEPARTMENT HEAD	47,840
1000-0102-6301	SALARY-DEPUTY/SECRETARY	70,720
1000-0102-6306	OFFICE SUPPLIES	2,600
1000-0102-6307	TRAVEL/MEAL EXPENSES	2,800
1000-0102-6309	TELEPHONE EXPENSES	300
1000-0102-6366	OVERTIME	1,000
1000-0102-6380	ORGANIZATIONAL DUES	100
Totals for Department 102	Revenu Expend Net	125,360 125,360

Account Number	Description	2019 BUDGET
Department 103	COUNTY TREASURER	
1000-0103-6300	SALARY-DEPARTMENT HEAD	47,320
1000-0103-6301	SALARY-DEPUTY/SECRETARY	29,120
1000-0103-6306	OFFICE SUPPLIES	1,900
1000-0103-6307	TRAVEL/MEAL EXPENSES	1,800
1000-0103-6309	TELEPHONE EXPENSES	130
1000-0103-6380	ORGANIZATIONAL DUES	225
Totals for Department 103	Revenu Expend Net	80,495 80,495

Account Number	Description	2019 BUDGET
Department 104	STATE'S ATTORNEY	
1000-0104-6300	SALARY-DEPARTMENT HEAD	54,392
1000-0104-6301	SALARY-DEPUTY/SECRETARY	34,580
1000-0104-6306	OFFICE SUPPLIES	2,800
1000-0104-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0104-6309	TELEPHONE EXPENSES	100
1000-0104-6313	PRINTING, BOOKS, ETC.	1,400
1000-0104-6349	EXPERT WITNESS FEE&EXP	1,000
1000-0104-6350	MISCELLANEOUS EXPENSES	2,500
1000-0104-6353	RENT & EXPENSES	1,800
1000-0104-6380	ORGANIZATIONAL DUES	500
Totals for Department 104	Revenu Expend Net	100,072 100,072

Account Number	Description	2019 BUDGET
Department 105	CLERK OF DISTRICT COURT	
1000-0105-6300	SALARY-DEPARTMENT HEAD	48,360
1000-0105-6301	SALARY-DEPUTY/SECRETARY	32,760
1000-0105-6306	OFFICE SUPPLIES	2,500
1000-0105-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0105-6309	TELEPHONE EXPENSES	650
1000-0105-6341	FORMS-MARRIAGE, SMALL CLA	50
1000-0105-6344	LEGAL SERVICES/PATERNITY	4,000
1000-0105-6366	OVERTIME	1,500
1000-0105-6380	ORGANIZATIONAL DUES	100
Totals for Department 105	Revenu	
	Expend	90,920
	Net	90,920

Account Number	Description	2019 BUDGET
Department 106	DISTRICT COURT	
1000-0106-6345	DISTRICT COURT EXPENSES	2,000
1000-0106-6347	HOME INVESTIGATIONS-C.A.	2,000
Totals for Department 106	Revenu	
	Expend	4,000
	Net	4,000

Account Number	Description	2019 BUDGET
Department 107	COUNTY RECORDER	
1000-0107-6043	DOCUMENT PRESERVATION EXP	12,000
1000-0107-6300	SALARY-DEPARTMENT HEAD	38,480
1000-0107-6301	SALARY-DEPUTY/SECRETARY	23,296
1000-0107-6306	OFFICE SUPPLIES	1,100
1000-0107-6307	TRAVEL/MEAL EXPENSES	1,800
1000-0107-6309	TELEPHONE EXPENSES	500
1000-0107-6340	CONTINUING EDUCATION	450
1000-0107-6357	ANNUAL STORAGE	220
1000-0107-6358	BULK/ADDITIONAL SHIPPING	40
1000-0107-6380	ORGANIZATIONAL DUES	400
Totals for Department 107	Revenu Expend Net	78,286 78,286

Account Number	Description	2019 BUDGET
Department 108	TAX DIRECTOR/ASSESSOR	
1000-0108-6300	SALARY-DEPARTMENT HEAD	49,712
1000-0108-6301	SALARY-DEPUTY/SECRETARY	56,160
1000-0108-6306	OFFICE SUPPLIES	5,000
1000-0108-6307	TRAVEL/MEAL EXPENSES	6,500
1000-0108-6309	TELEPHONE EXPENSES	100
1000-0108-6356	ASSESSOR'S SCH/MILEAGE	400
1000-0108-6366	OVERTIME	4,000
1000-0108-6380	ORGANIZATIONAL DUES	100
Totals for Department 108	Revenu	
	Expend	121,972
	Net	121,972

Account Number	Description	2019 BUDGET
Department 109	SUPERINTENDENT OF SCHOOLS	
1000-0109-6306	OFFICE SUPPLIES	145
1000-0109-6307	TRAVEL/MEAL EXPENSES	850
1000-0109-6380	ORGANIZATIONAL DUES	75
Totals for Department 109	Revenu	
	Expend	1,070
	Net	1,070

Account Number	Description	2019 BUDGET
Department 110	BUILDING & GROUNDS/UTILITIES	
1000-0110-6300	SALARY-DEPARTMENT HEAD	50,731
1000-0110-6301	SALARY-SECRETARY/DEPUTY	13,000
1000-0110-6357	MAINT. SUPPLIES,ETC.	5,500
1000-0110-6358	IN LIEU OF RENT-SUPP,ETC	2,000
1000-0110-6359	ELEVATOR SERVICE CONTRACT	1,785
1000-0110-6360	CARPET CLEANING	1,400
1000-0110-6361	PLUMBING REPAIRS	500
1000-0110-6363	WATER COOLER	650
1000-0110-6366	OVERTIME	800
Totals for Department 110	Revenu	
	Expend	76,366
	Net	76,366

Account Number	Description	2019 BUDGET
Department 111	COUNTY SHERIFF	
1000-0111-6300	SALARY-DEPARTMENT HEAD	54,912
1000-0111-6301	SALARY-DEPUTY/SECRETARY	200,595
1000-0111-6302	SALARY-CLERK HIRE	14,040
1000-0111-6306	OFFICE SUPPLIES	3,000
1000-0111-6307	TRAVEL/MEAL EXPENSES	2,000
1000-0111-6308	GASOLINE	20,000
1000-0111-6309	TELEPHONE EXPENSES	5,000
1000-0111-6310	CAR MAINTENANCE	10,000
1000-0111-6312	RADIO EXP/COMP SERVICE	4,000
1000-0111-6313	PRINTING, BOOKS, ETC.	600
1000-0111-6315	CRIME PREVENTION	2,000
1000-0111-6317	UNIFORMS	5,000
1000-0111-6318	POLICE SUPPLIES & EQUIP	20,000
1000-0111-6319	PATROL VEHICLE PURCHASE	40,000
1000-0111-6320	GRANT MATCHING MONIES	8,000
1000-0111-6366	OVERTIME	9,000
1000-0111-6380	ORGANIZATIONAL DUES	500
Totals for Department 111	Revenu Expend Net	 398,647 398,647

Account Number	Description	2019 BUDGET
Department 112	EMERGENCY MANAGEMENT	
1000-0112-6300	SALARY-DEPARTMENT HEAD	41,600
1000-0112-6306	OFFICE SUPPLIES	3,700
1000-0112-6307	TRAVEL/MEAL EXPENSES	1,500
1000-0112-6309	TELEPHONE EXPENSES	800
1000-0112-6333	RADIO REPAIRS	200
1000-0112-6350	MISCELLANEOUS EXPENSES	1,000
1000-0112-6364	GRANT EXPENSES	30,000
1000-0112-6366	OVERTIME	500
1000-0112-6380	ORGANIZATIONAL DUES	120
Totals for Department 112	Revenu Expend Net	79,420 79,420

Account Number	Description	2019 BUDGET
Department 113	PUBLIC HEALTH NURSE	
1000-0113-6300	SALARY-DEPARTMENT HEAD	44,720
1000-0113-6301	SALARY-DEPUTY/SECRETARY	29,120
1000-0113-6306	OFFICE SUPPLIES	4,000
1000-0113-6307	TRAVEL/MEAL EXPENSES	10,000
1000-0113-6309	TELEPHONE EXPENSES	2,500
1000-0113-6313	PRINTING, BOOKS, ETC.	1,200
1000-0113-6328	EQUIPMENT PURCHASES	1,500
1000-0113-6335	FAMILY PLANNING	24,000
1000-0113-6337	MEDICAL SUPPLIES	6,500
1000-0113-6350	MISCELLANEOUS EXPENSES	500
1000-0113-6380	ORGANIZATIONAL DUES	500
1000-0113-6385	FOOTCARE EXPENSE	800
1000-0113-6400	SALARIES-NURSING STAFF	150,280
Totals for Department 113	Revenu	
	Expend	275,620
	Net	275,620

Account Number	Description	2019 BUDGET
Department 114	BOARD OF HEALTH	
1000-0114-6300	SALARY-DEPARTMENT HEAD	1,500
1000-0114-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0114-6380	ORGANIZATIONAL DUES	500
Totals for Department 114	Revenu	
	Expend	3,000
	Net	3,000

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Account Number	Description	2019 BUDGET
Department 115 HOME HEALTH		
Totals for Department 115		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 116	INSURANCES/RISK MANAGER	
1000-0116-6206	LIFE INSURANCE	175
1000-0116-6300	SALARY-DEPARTMENT HEAD	3,000
1000-0116-6307	TRAVEL/MEAL EXPENSES	100
1000-0116-6370	RISK MANAGEMENT EXPENSES	570
Totals for Department 116	Revenu	
	Expend	3,845
	Net	3,845

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Account Number	Description	2019 BUDGET
Department 117 1000-0117-6307	COUNTY CORONER CORONER FEE & MILEAGE	5,000
Totals for Department 117	Revenu Expend Net	 5,000 5,000

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Account Number	Description	2019 BUDGET
Department 118	PLANNING & ZONING	
Totals for Department 118		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 119	GENERAL GOVERNMENT	
1000-0119-6601	ELECTRICITY-COURTHOUSE	30,000
1000-0119-6602	ELEC-IN LIEU OF RENT	2,800
1000-0119-6603	FUEL-PROPANE	350
1000-0119-6604	WATER & GARBAGE-COURTHOUS	2,050
1000-0119-6605	WATER & GARBAGE-IN LIEU O	850
1000-0119-6607	POSTAGE METERS-SERV AGREE	3,000
1000-0119-6611	PUBLISHING & PRINTING	13,250
1000-0119-6612	ALL OFFICE SUPPLIES	2,900
1000-0119-6613	XEROX SUPPLIES	2,000
1000-0119-6614	POSTAGE EXPENSES	12,500
1000-0119-6618	TELEPHONE EXPENSES	7,500
1000-0119-6619	UNEMPLOYMENT INSURANCE	1,000
1000-0119-6620	AUDIT EXPENSES	17,000
1000-0119-6621	COMMUNITY SERVICE PAYMENT	500
1000-0119-6622	FLEX COMP BENEFITS	2,000
1000-0119-6625	RENOVATION PROJECTS	20,000
1000-0119-6627	MISC EXPENSES-COUNTY VEHI	2,500
1000-0119-6632	COUNTY BURIAL/GA MEDICAL	5,000
Totals for Department 119	Revenu Expend Net	125,200 125,200

Account Number	Description	2019 BUDGET
Department 120 ELECTIONS		
1000-0120-6325	PRINTING, SUPPLIES, ETC	75
1000-0120-6326	PUBLISHING FEE(CO. PAPER)	500
1000-0120-6350	MISCELLANEOUS EXPENSES	50
1000-0120-6614	POSTAGE EXPENSES	50
1000-0120-6631	ELECTION EQUIP-MAINTENANC	3,000
Totals for Department 120	Revenu	
	Expend	3,675
	Net	3,675

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Account Number	Description	2019 BUDGET
Department 122 SARA		
Totals for Department 122		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 123	RANSOM CO. WATER BOARD	
Totals for Department 123		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 124	DEPARTMENT OF MOTOR VEHICLE	
1000-0124-6301	SALARY-DEPUTY/SECRETARY	19,000
1000-0124-6306	OFFICE SUPPLIES	550
1000-0124-6307	TRAVEL/MEAL EXPENSES	1,200
1000-0124-6614	POSTAGE EXPENSES	850
Totals for Department 124	Revenu	
	Expend	21,600
	Net	21,600

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Account Number	Description	2019 BUDGET
Department 125	HUMAN RESOURCES	
Totals for Department 125		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 208 COUNTY PARK		
1000-0208-6300	SALARY-DEPARTMENT HEAD	140
1000-0208-6307	TRAVEL/MEAL EXPENSES	50
1000-0208-6308	WATER RESOURCE DIST.	5,000
1000-0208-6311	GRANT MATCHING	40,000
1000-0208-6350	CITY PARKS DISTRIBUTION	5,500
Totals for Department 208	Revenu Expend Net	 50,690 50,690

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Account Number	Description	2019 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
1000-0211-6322	JAIL-BOARD OF PRISONERS	85,000
1000-0211-6323	BLOOD ALCOHOL & MEDICAL E	1,000
Totals for Department 211	Revenu Expend Net	86,000 86,000

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Account Number	Description	2019 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
1000-0213-6016	COUNTY SHARE-SOC SEC	153,000
1000-0213-6017	COUNTY RETIREMENT/PEBSCO	300,000
Totals for Department 213	Revenu	
	Expend	453,000
	Net	453,000

Account Number	Description	2019 BUDGET
Department 214 1000-0214-6013	ADVERTISING\ ORGANIZATIONAL DUES	8,500
1000-0214-6014	MEMORIALS	300
1000-0214-6015	MISC ADVERTISING	6,500
Totals for Department 214	Revenu Expend Net	15,300 15,300

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Account Number	Description	2019 BUDGET
Department 224	INSURANCE RESERVE	
1000-0224-6028	INSURANCE PREMIUM	65,000
1000-0224-6628	WORKER'S COMPENSATION PRE	27,500
Totals for Department 224	Revenu	
	Expend	92,500
	Net	92,500

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Account Number	Description	2019 BUDGET
Department 225	COMPREHENSIVE MEDICAL INSURANCE	
1000-0225-6575	HEALTH INSURANCE PREMIUMS	446,802
Totals for Department 225	Revenu	
	Expend	446,802
	Net	446,802

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Account Number	Description	2019 BUDGET
Department 228 COUNTY FAIR 1000-0228-6050	MISCELLANEOUS EXPENSES-CO	91,500
Totals for Department 228	Revenu	
	Expend	91,500
	Net	91,500

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Account Number	Description	2019 BUDGET
Department 229 1000-0229-6050	ABANDONED CEMETERY MISCELLANEOUS EXPENSES	900
Totals for Department 229	Revenu Expend Net	900 900

Account Number	Description	2019 BUDGET
Department 238 TECHNOLOGY		
1000-0238-6036	COMPUTER PURCHASE	47,000
1000-0238-6037	COMPUTER SUPPLIES	2,000
1000-0238-6038	COMPUTER MAINTENANCE	100,000
1000-0238-6039	PRINTERS/EQUIPMENT	10,000
1000-0238-6040	GIS ARCVIEW	1,000
1000-0238-6045	SOFTWARE	4,000
1000-0238-6369	TRAINING	500
Totals for Department 238	Revenu Expend Net	164,500 164,500

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Account Number	Description		2019 BUDGET
Department 247	SOCIAL SERVICE INDIRECT COST		
Totals for Department 247		Revenu Expend Net	
Totals for Fund 1000		Revenu Expend Net	1,096,732 3,072,205 1,975,473

Account Number	Description	2019 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-5105	STATE AID DISTRIBUTION	11,000
2000-0201-5208	TWP/CITIES REIMB.	6,000
2000-0201-5209	MERCHANDISE SOLD	2,000
2000-0201-5212	FOREST SERVICE	4,500
2000-0201-5214	MISCELLANEOUS REVENUES	2,000
2000-0201-5217	HIGHWAY TAX DISTRIBUTION	640,000
2000-0201-6100	SALARIES-ROAD EMPLOYEES	309,504
2000-0201-6106	OFFICE SUPPLIES	1,000
2000-0201-6107	TRAVEL EXPENSES	500
2000-0201-6108	GAS,DIESEL,OIL,ANTIFREEZE	80,000
2000-0201-6109	TELEPHONE EXPENSES	3,000
2000-0201-6111	SHELDON PATROL	1,914
2000-0201-6113	ENGLEVALE PATROL	700
2000-0201-6114	FT RANSOM PATROL	681
2000-0201-6116	LISBON PATROL	4,212
2000-0201-6117	SPARE GRADER	64
2000-0201-6119	2010 ORANGE FREIGHTLINER	4,033
2000-0201-6122	2000 GMC 3500 1 TON DUMP	126
2000-0201-6123	2003 STERLING ORANGE PLOW	177
2000-0201-6128	2007 GREEN FORD PICKUP	7,219
2000-0201-6129	2016 RED FORD TRUCK F350	1,200
2000-0201-6131	2004 RED CHEVY K2500 HD P	1,496
2000-0201-6133	TOOL BUDGET	52
2000-0201-6136	SHELDON SHOP	33
2000-0201-6137	LISBON SHOP	172

Account Number	Description	2019 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6138	ENGLEVALE SHOP	22
2000-0201-6139	FT. RANSOM SHOP	192
2000-0201-6140	SYDNA SHOP	16,858
2000-0201-6142	1997 CHEVY PICKUP	474
2000-0201-6143	75 ORANGE CHEV 2.5 TON TR	86
2000-0201-6144	80 FORD 9000-SNOW TRUCK	86
2000-0201-6145	SHEAPFOOT ROLLER	18
2000-0201-6147	79 CHEV 3/4 TON PICKUP	78
2000-0201-6150	'82 OSHKOSH SNOWBLOWER-MO	216
2000-0201-6155	CULVERTS	5,000
2000-0201-6156	BRIDGE MATERIALS/REPAIRS	2,000
2000-0201-6157	CLAY & GRAVEL ROYALTY	10,000
2000-0201-6158	ASPHALT	25,000
2000-0201-6159	CONSULTING ENGINEER	10,000
2000-0201-6160	GRAVEL-HAULING/CRUSHING/S	300,000
2000-0201-6164	UTILITIES - ELEC, LP, FUE	30,000
2000-0201-6167	SNOW REMOVAL & SALT	20,000
2000-0201-6168	'76 IH MODEL 2050A-SNOWPL	329
2000-0201-6169	CONSTRUCTION EXPENSES/GRA	20,000
2000-0201-6171	MOWING/SPRAYING	2,000
2000-0201-6173	SIGNS	7,000
2000-0201-6175	RAILROAD CROSSING	13,000
2000-0201-6179	901 CHIP SPREADER	150
2000-0201-6180	ORGANIZATIONAL DUES/REGIS	1,500
2000-0201-6181	PARTS AND REPAIRS	5,000

Account Number	Description	2019 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6182	DUST CONTROL	337
2000-0201-6184	LIGNIN, TANK, PUMP, & GRA	600
2000-0201-6186	LEASE PAYMENTS	150,000
2000-0201-6187	DRUG/ALCOHOL TESTING	400
2000-0201-6188	94 FORD L 9000 TRUCK	558
2000-0201-6189	ROSCOE ROLLER TRUE PACK	5
2000-0201-6190	EQUIPMENT PURCHASE	75,000
2000-0201-6197	'04 CHEVY K2500 HD PICKUP	848
2000-0201-6205	HEALTH INSURANCE	89,010
2000-0201-6270	EXCAVATOR JD 120C	220
2000-0201-6300	SALARY-DEPARTMENT HEAD	50,440
2000-0201-6301	SALARY-DEPUTY/SECRETARY	5,000
2000-0201-6302	SALARY-HOURLY-EXTRA HELP	5,000
2000-0201-6366	OVERTIME	10,000
2000-0201-6452	'83 PETERBILT/'73 TRAILER	85
2000-0201-6453	CIMLINE 230 MELTER	282
2000-0201-6455	IH 5088 TRACTOR	866
2000-0201-6456	'08 CATERPILLER 140 MOTOR	1,792
2000-0201-6459	14' CARBON STEEL SAND SPR	1,472
2000-0201-6462	770G GRADER 2012	380
2000-0201-6463	FORD TRUCK '16 (RED)	83
2000-0201-6464	FORD TRUCK '11 (BLACK)	263
2000-0201-6637	NEW LISBON SHOP	15,000
Totals for Department 201	Revenu	665,500
	Expend	1,292,733
	Net	627,233

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Account Number	Description	2019 BUDGET
Department 202	CAPITAL PROJECTS	
2000-0202-6450	MISCELLANEOUS	842,710
Totals for Department 202	Revenu	
	Expend	842,710
	Net	842,710

Account Number	Description	2019 BUDGET
Department 203	HUMAN SERVICES	
2000-0203-5201	MISCELLANEOUS REVENUES	391,787
2000-0203-5203	DAYCARE COLLECTIONS	400
2000-0203-5206	STATE COLLECT.-HUMAN SERV	55,000
2000-0203-5216	HOMEMAKERS COLLECTIONS	6,000
2000-0203-5220	CHILD WELFARE CASE MANAGE	1,000
2000-0203-6205	BC/BS HEALTH INSURANCE	60,660
2000-0203-6300	SALARY-DEPARTMENT HEAD	51,052
2000-0203-6302	SALARY-IHCS (HOMEMAKERS)	44,678
2000-0203-6366	OVERTIME	1,000
2000-0203-6500	SALARIES-HUMAN SERVICES	200,000
2000-0203-6501	SAL-BOARD PER DIEM&MLG	4,000
2000-0203-6506	OFFICE SUPPLIES/PRINTING	3,500
2000-0203-6507	TRAVEL/MEAL EXPENSES	6,500
2000-0203-6508	POSTAGE	700
2000-0203-6509	TELEPHONE EXPENSES	2,800
2000-0203-6510	SERVICE CONTRACT/EQUIP. R	4,500
2000-0203-6520	PERMANENCY FUND (WRAP-ARO	2,000
2000-0203-6524	OPTIONAL SERVICES	12,000
2000-0203-6525	COMPUTER COSTS	4,000
2000-0203-6529	PARENT AID PROGRAM	1,500
2000-0203-6537	FAMILY FOCUS	38,869
2000-0203-6539	PSYCH/LEGAL	500
2000-0203-6541	FOSTER CARE TRANSPORTATIO	500
2000-0203-6550	MISCELLANEOUS	750
2000-0203-6580	ORGANIZATIONAL DUES/REGIS	500

Account Number	Description	2019 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 203	HUMAN SERVICES	
2000-0203-6725	CONTRACTED SERVICES	42,557
Totals for Department 203		
	Revenu	454,187
	Expend	482,566
	Net	28,379

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Account Number	Description	2019 BUDGET
Department 204	DEFICIENCY POOR	
Totals for Department 204		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 205	VETERAN SERVICE OFFICER	
2000-0205-6300	SALARY-DEPARTMENT HEAD	33,696
2000-0205-6306	OFFICE SUPPLIES	1,200
2000-0205-6309	TELEPHONE EXPENSES	200
2000-0205-6380	ORGANIZATIONAL DUES	120
2000-0205-6808	TRAVEL/MEAL EXPENSES	2,800
Totals for Department 205	Revenu	
	Expend	38,016
	Net	38,016

Account Number	Description	2019 BUDGET
Department 206	COUNTY AGENT	
2000-0206-5105	STATE AID DISTRIBUTION	28,250
2000-0206-6300	SALARY-DEPARTMENT HEAD	53,493
2000-0206-6302	SALARY-CLERK HIRE	2,500
2000-0206-6340	CONTINUING ED/PROFESSIONA	3,000
2000-0206-6380	ORGANIZATIONAL DUES	400
2000-0206-6800	SALARIES-COUNTY AGENT STA	39,312
2000-0206-6805	POSTAGE EXPENSES	2,500
2000-0206-6806	OFFICE SUPPLIES	6,500
2000-0206-6808	TRAVEL/MEAL EXPENSES	7,000
2000-0206-6809	TELEPHONE EXPENSES	575
Totals for Department 206	Revenu	28,250
	Expend	115,280
	Net	87,030

Account Number	Description	2019 BUDGET
Department 207	WEED CONTROL/LEAFY SPURGE	
2000-0207-5223	STATE REIMBURSEMENT-WEED	20,000
2000-0207-6300	SALARY-DEPARTMENT HEAD	3,000
2000-0207-6301	SALARY-DEPUTY/SECRETARY	4,000
2000-0207-6700	SALARIES-WEED CONTROL (BO	3,000
2000-0207-6701	SALARIES-SPRAYERS	22,500
2000-0207-6706	OFFICE SUPPLIES	400
2000-0207-6708	SCHOOLING EXPENSES	1,000
2000-0207-6709	TELEPHONE EXPENSES	120
2000-0207-6710	MISCELLANEOUS CHEMICALS	2,550
2000-0207-6711	TORDON 22K-CHEMICAL	17,000
2000-0207-6713	2-4 D CHEMICAL	15,000
2000-0207-6714	COMPUTER COSTS	200
2000-0207-6716	GASOLINE/DIESEL	3,500
2000-0207-6717	REPAIRS/PARTS	5,000
2000-0207-6719	SHOP EXPENSES	1,500
2000-0207-6721	EQUIPMENT PURCHASES	8,000
2000-0207-6722	ADVERTISING	500
2000-0207-6723	COST SHARE PROGRAM	6,000
2000-0207-6725	CONTRACTED SERVICES	15,000
2000-0207-6774	INSURANCE PREMIUMS	100
2000-0207-6780	ORGANIZATIONAL DUES	300
2000-0207-6808	TRAVEL/MEAL EXPENSES	1,500
Totals for Department 207	Revenu	20,000
	Expend	110,170
	Net	90,170

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Account Number	Description	2019 BUDGET
Department 208	COUNTY PARK	
Totals for Department 208		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 209	COUNTY NURSE SPECIAL	
2000-0209-5205	WIC GRANT REVENUE	29,000
2000-0209-5219	TOBACCO GRANT REVENUE	81,000
2000-0209-5226	PROTECT ND KIDS (IMMUN) R	190,000
2000-0209-6300	SALARY-DEPARTMENT HEAD	26,499
2000-0209-6306	OFFICE SUPPLIES	384
2000-0209-6307	WIC TRAVEL/MEAL EXPENSES	827
2000-0209-6309	TELEPHONE EXPENSES	600
2000-0209-6377	MEDICAL SUPPLIES	500
2000-0209-6378	UTILITIES	600
2000-0209-6383	TOBACCO GRANT EXPENSES	79,772
2000-0209-6384	WIC GRANT EXPENSES	1,200
2000-0209-6385	SPFSIG GRANT EXPENSES	45,600
2000-0209-6387	PROTECT ND KIDS(IMMUN)EXP	140,000
2000-0209-6808	TOBACCO TRAVEL/MEAL EXPEN	1,440
Totals for Department 209	Revenu	300,000
	Expend	297,422
	Net	2,578

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Account Number	Description	2019 BUDGET
Department 210		
Totals for Department 210		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
Totals for Department 211		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
2000-0213-5201	MISCELLANEOUS REVENUES	136
Totals for Department 213	Revenu	136
	Expend	
	Net	136

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Account Number	Description	2019 BUDGET
Department 214	ADVERTISING\	
Totals for Department 214		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 215 EMERGENCY\ 2000-0215-6050	MISCELLANEOUS EXPENSES	206,000
Totals for Department 215	Revenu	
	Expend	206,000
	Net	206,000

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Account Number	Description	2019 BUDGET
Department 217 2000-0217-6254	FEMA/DISASTER ASSISTANCE DISASTER 2011	83,346
2000-0217-6300	SALARY-DEPARTMENT HEAD	10,000
Totals for Department 217	Revenu Expend Net	93,346 93,346

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Account Number	Description	2019 BUDGET
Department 218		
Totals for Department 218		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 219	GENERAL OBLIGATION BOND II	
Totals for Department 219		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 220	COUNTY LOAN FUND	
Totals for Department 220		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 221	911 EMERGENCY	
2000-0221-5201	MISCELLANEOUS REVENUES	40,000
2000-0221-6008	PSAP FEES	38,000
2000-0221-6010	TRUNK & SERV FEES-PHONE	14,800
2000-0221-6020	COMPUTER SUPPLIES, ETC.	500
2000-0221-6022	TOWER RENTAL	2,000
2000-0221-6024	BULLBERRY	2,000
2000-0221-6026	STATE RADIO	16,000
2000-0221-6300	SALARY-DEPARTMENT HEAD	6,500
2000-0221-6305	POSTAGE EXPENSES	50
2000-0221-6306	OFFICE SUPPLIES	700
2000-0221-6307	TRAVEL/MEAL EXPENSES	500
2000-0221-6309	TELEPHONE EXPENSES	100
2000-0221-6333	RADIO REPAIRS	1,500
2000-0221-6350	MISCELLANEOUS EXPENSES	1,200
2000-0221-6380	ORGANIZATIONAL DUES	100
Totals for Department 221	Revenu	40,000
	Expend	83,950
	Net	43,950

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Account Number	Description	2019 BUDGET
Department 222	GENERAL OBLIGATION BOND III/CONSTRUCTION	
Totals for Department 222	Revenu	
	Expend	
	Net	

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Account Number	Description	2019 BUDGET
Department 223	GENERAL OB BOND III - DEBT	
Totals for Department 223		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 224	INSURANCE RESERVE	
Totals for Department 224		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 225	COMPREHENSIVE MEDICAL INSURANCE	
Totals for Department 225		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 226 2000-0226-6018	AMBULANCE FUND MONTHLY SUBSIDY	65,920
Totals for Department 226	Revenu Expend Net	 65,920 65,920

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Account Number	Description	2019 BUDGET
Department 228	COUNTY FAIR	
Totals for Department 228		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 229	ABANDONED CEMETERY	
Totals for Department 229		Revenu Expend Net

Account Number	Description	2019 BUDGET
Department 230 911 CELLULAR		
2000-0230-5201	MISCELLANEOUS REVENUES	65,000
2000-0230-6021	NDACO/JOINT POWERS AGREE	8,000
2000-0230-6026	STATE RADIO	15,000
2000-0230-6041	EQUIPMENT & IMPROVEMENTS	8,000
2000-0230-6044	ELECTRICITY-TOWER	1,700
2000-0230-6050	MISCELLANEOUS EXPENSES	500
Totals for Department 230	Revenu	65,000
	Expend	33,200
	Net	31,800

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Account Number	Description	2019 BUDGET
Department 232 2000-0232-6050	COUNTY HISTORICAL SOCIETY MISCELLANEOUS EXPENSES	6,000
Totals for Department 232	Revenu Expend Net	 6,000 6,000

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Account Number	Description	2019 BUDGET
Department 233	SENIOR CITIZENS	
2000-0233-5201	MISCELLANEOUS REVENUES	29,714
2000-0233-6050	MISCELLANEOUS EXPENSES	66,500
Totals for Department 233	Revenu	29,714
	Expend	66,500
	Net	36,786

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Account Number	Description	2019 BUDGET
Department 235	FLEXIBLE BENEFITS	
Totals for Department 235		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 236	EQUIPMENT & IMPROVEMENTS	
2000-0236-6031	BUILDING IMPROVEMENT/MAIN	40,000
2000-0236-6050	MISCELLANEOUS EXPENSES	350,000
Totals for Department 236	Revenu	
	Expend	390,000
	Net	390,000

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Account Number	Description	2019 BUDGET
Department 237	ALLIANCE PIPELINE	
Totals for Department 237		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 238	TECHNOLOGY	
Totals for Department 238		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 239	GEN OB BLDG BONDS 07/CONSTRUCTION	
Totals for Department 239		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 240	GEN OB BLDG BONDS 07/DEBT	
Totals for Department 240		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 241	COUNTY SHOP BUILDING FUND	
Totals for Department 241		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 242	GENERAL OBLIG BOND IIII/CONSTRUCTION	
Totals for Department 242	Revenu	
	Expend	
	Net	

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Account Number	Description	2019 BUDGET
Department 243 2000-0243-6050	GENERAL OBLIGATION BOND IIII/DEBT MISCELLANEOUS EXPENSES	260,000
Totals for Department 243	Revenu Expend Net	260,000 260,000

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Account Number	Description	2019 BUDGET
Department 244	K9 DOG PROGRAM	
Totals for Department 244		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 245	COMMUNITY SERVICE	
Totals for Department 245		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 246 24/7		
Totals for Department 246		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 248 ARPA FUNDS		
Totals for Department 248		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 249	OPERATION PRAIRIE DOG HB 1066	
Totals for Department 249		Revenu Expend Net

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Account Number	Description	2019 BUDGET
Department 250	LOCAL ASSISTANCE & TRIBAL CONSISTENCY	
Totals for Department 250		Revenu Expend Net

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Account Number	Description		2019 BUDGET
Department 251 2022 2023	SNOW REMOVAL BILL		
Totals for Department 251		Revenu Expend Net	
Totals for Fund 2000		Revenu Expend Net	1,602,787 4,383,813 2,781,026
Grand Totals		Revenu Expend Net	2,699,519 7,456,018 4,756,499