

Options: 1 = Budget Amounts
2 = Yearly Amounts
3 = Dashed Lines

Column Positions

	Data Opts	Year	Budget Name	Report Heading 1	Report Heading 2
Opts	1		2016 BUDGET	2016	BUDGET
Opts					
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Month for Current Year Amount (MM) From: 1 Thru: 12

Page Break: 2

- 1. by Fund
- 2. by Department

Line Spacing: 2

- 1. Single Spaced
- 2. Double Spaced

Print subtotals by Fund (Y/N) Y
Print subtotals by Department (Y/N) Y
Include Accounts with zero dollars (Y/N) N
Print signature line (Y/N) N

Selective Options:

FUND .. Ranges 1000 - 2000
Include/eXclude

DEPT .. Ranges -
Include/eXclude

OBJ .. Range -
Include/eXclude

Account Number	Description	2016 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5101	GENERAL PROPERTY TAX	364,933
1000-0000-5102	MOBILE HOME TAX	600
1000-0000-5103	PENALTY & INTEREST	6,000
1000-0000-5105	STATE AID DISTRIBUTION	600,000
1000-0000-5107	GENERAL-BEER & LIQUOR APP	4,400
1000-0000-5109	GENERAL-EMPG (WAGES)	20,000
1000-0000-5110	GENERAL-CLERK OF COURT	75,000
1000-0000-5111	GENERAL-SHERIFF COLLECTIO	14,000
1000-0000-5112	GENERAL-ENDERLIN CONTRACT	133,240
1000-0000-5113	GENERAL-PUBLIC HEALTH COL	17,000
1000-0000-5114	GENERAL-ASSESSOR'S FEES	7,000
1000-0000-5115	GENERAL-SANFORD HOME HEAL	17,850
1000-0000-5116	GENERAL-SANFORD H.H.-RENT	3,300
1000-0000-5117	GENERAL-SOCIAL SECURITY/O	8,820
1000-0000-5119	GENERAL-WITNESS FEES(STAT	350
1000-0000-5121	GENERAL-COST ALLOCATION	7,000
1000-0000-5122	GENERAL-BUREAU OF LAND MA	72,500
1000-0000-5124	GENERAL-ENVIROMENTAL HEAL	18,000
1000-0000-5127	GENERAL-GUARDIAN REIM.-PR	50
1000-0000-5129	GENERAL-IN LIEU OF RENT	1,900
1000-0000-5130	GENERAL-INTEREST INCOME	8,000
1000-0000-5133	GENERAL-INSURANCE RESERVE	8,500
1000-0000-5134	GENERAL-MISCELLANEOUS GRA	2,500
1000-0000-5136	GENERAL-COUNTY PROPERTY S	1,000
1000-0000-5139	GENERAL-MCH GRANT	3,000

Account Number	Description	2016 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5140	GENERAL-SHERIFF GRANTS	1,000
1000-0000-5144	COMMUNITY SERVICE	1,500
1000-0000-5145	GAME & FISH-LAND TAX	600
1000-0000-5147	GENERAL-GEN.PRESERVATION-	7,000
1000-0000-5155	GENERAL-MOTOR VEHICLE COL	30,000
1000-0000-5158	CLERK OF COURT MONTHLY CO	4,000
1000-0000-5159	GENERAL-COMPREHENSIVE MED	9,360
1000-0000-5201	MISCELLANEOUS REVENUES	15,000
Totals for Department 0	Revenu	1,463,403
	Expend	
	Net	1,463,403

Account Number	Description	2016 BUDGET
Department 101	COUNTY COMMISSION	
1000-0101-6300	SALARY-DEPARTMENT HEAD	65,400
1000-0101-6307	TRAVEL/MEAL EXPENSES	7,000
1000-0101-6309	TELEPHONE EXPENSES	25
1000-0101-6380	ORGANIZATIONAL DUES	1,600
Totals for Department 101	Revenu Expend Net	74,025 74,025

Account Number	Description	2016 BUDGET
Department 102	COUNTY AUDITOR	
1000-0102-6300	SALARY-DEPARTMENT HEAD	43,680
1000-0102-6301	SALARY-DEPUTY/SECRETARY	61,360
1000-0102-6306	OFFICE SUPPLIES	2,500
1000-0102-6307	TRAVEL/MEAL EXPENSES	2,300
1000-0102-6309	TELEPHONE EXPENSES	160
1000-0102-6350	MISCELLANEOUS EXPENSES	200
1000-0102-6366	OVERTIME	1,000
1000-0102-6380	ORGANIZATIONAL DUES	200
Totals for Department 102	Revenu	
	Expend	111,400
	Net	111,400

Account Number	Description	2016 BUDGET
Department 103	COUNTY TREASURER	
1000-0103-6300	SALARY-DEPARTMENT HEAD	47,112
1000-0103-6301	SALARY-DEPUTY/SECRETARY	38,168
1000-0103-6306	OFFICE SUPPLIES	2,100
1000-0103-6307	TRAVEL/MEAL EXPENSES	3,000
1000-0103-6309	TELEPHONE EXPENSES	125
1000-0103-6380	ORGANIZATIONAL DUES	200
Totals for Department 103	Revenu Expend Net	90,705 90,705

Account Number	Description	2016 BUDGET
Department 104	STATE'S ATTORNEY	
1000-0104-6300	SALARY-DEPARTMENT HEAD	50,752
1000-0104-6301	SALARY-DEPUTY/SECRETARY	17,680
1000-0104-6302	STAFFING/CLERICAL	12,000
1000-0104-6306	OFFICE SUPPLIES	2,800
1000-0104-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0104-6309	TELEPHONE EXPENSES	100
1000-0104-6313	PRINTING, BOOKS, ETC.	1,400
1000-0104-6349	EXPERT WITNESS FEE&EXP	1,000
1000-0104-6350	MISCELLANEOUS EXPENSES	300
1000-0104-6353	RENT & EXPENSES	1,800
1000-0104-6380	ORGANIZATIONAL DUES	500
Totals for Department 104	Revenu Expend Net	89,332 89,332

Account Number	Description	2016 BUDGET
Department 105	CLERK OF DISTRICT COURT	
1000-0105-6300	SALARY-DEPARTMENT HEAD	44,720
1000-0105-6301	SALARY-DEPUTY/SECRETARY	29,120
1000-0105-6302	SALARY-CLERK HIRE	1,000
1000-0105-6306	OFFICE SUPPLIES	2,500
1000-0105-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0105-6309	TELEPHONE EXPENSES	300
1000-0105-6341	FORMS-MARRIAGE, SMALL CLA	100
1000-0105-6344	LEGAL SERVICES/PATERNITY	4,000
1000-0105-6366	OVERTIME	4,000
1000-0105-6380	ORGANIZATIONAL DUES	60
Totals for Department 105	Revenu Expend Net	86,800 86,800

Account Number	Description	2016 BUDGET
Department 106	DISTRICT COURT	
1000-0106-6343	GUARDIAN AD LITEM	2,000
1000-0106-6345	DISTRICT COURT EXPENSES	2,000
1000-0106-6347	HOME INVESTIGATIONS-C.A.	2,000
Totals for Department 106	Revenu	
	Expend	6,000
	Net	6,000

Account Number	Description	2016 BUDGET
Department 107	COUNTY RECORDER	
1000-0107-6043	DOCUMENT PRESERVATION EXP	9,000
1000-0107-6300	SALARY-DEPARTMENT HEAD	47,112
1000-0107-6301	SALARY-DEPUTY/SECRETARY	24,960
1000-0107-6302	SALARY-CLERK HIRE	500
1000-0107-6306	OFFICE SUPPLIES	700
1000-0107-6307	TRAVEL/MEAL EXPENSES	1,400
1000-0107-6309	TELEPHONE EXPENSES	150
1000-0107-6340	CONTINUING EDUCATION	200
1000-0107-6357	ANNUAL STORAGE	200
1000-0107-6358	BULK/ADDITIONAL SHIPPING	25
1000-0107-6380	ORGANIZATIONAL DUES	350
Totals for Department 107	Revenu Expend Net	84,597 84,597

Account Number	Description	2016 BUDGET
Department 108	TAX DIRECTOR/ASSESSOR	
1000-0108-6300	SALARY-DEPARTMENT HEAD	46,072
1000-0108-6301	SALARY-DEPUTY/SECRETARY	37,440
1000-0108-6306	OFFICE SUPPLIES	4,000
1000-0108-6307	TRAVEL/MEAL EXPENSES	5,500
1000-0108-6309	TELEPHONE EXPENSES	100
1000-0108-6356	ASSESSOR'S SCH/MILEAGE	1,100
1000-0108-6366	OVERTIME	2,000
1000-0108-6380	ORGANIZATIONAL DUES	100
Totals for Department 108	Revenu	
	Expend	96,312
	Net	96,312

Account Number	Description	2016 BUDGET
Department 109	SUPERINTENDENT OF SCHOOLS	
1000-0109-6306	OFFICE SUPPLIES	120
1000-0109-6307	TRAVEL/MEAL EXPENSES	1,350
1000-0109-6309	TELEPHONE EXPENSES	10
1000-0109-6380	ORGANIZATIONAL DUES	75
Totals for Department 109	Revenu	
	Expend	1,555
	Net	1,555

Account Number	Description	2016 BUDGET
Department 110	BUILDING & GROUNDS/UTILITIES	
1000-0110-6300	SALARY-DEPARTMENT HEAD	43,800
1000-0110-6301	SALARY-SECRETARY/DEPUTY	13,485
1000-0110-6357	MAINT. SUPPLIES,ETC.	5,500
1000-0110-6358	IN LIEU OF RENT-SUPP,ETC	1,800
1000-0110-6359	ELEVATOR SERVICE CONTRACT	1,515
1000-0110-6360	CARPET CLEANING	1,300
1000-0110-6361	PLUMBING REPAIRS	500
1000-0110-6363	WATER COOLER	600
1000-0110-6366	OVERTIME	500
Totals for Department 110	Revenu	
	Expend	69,000
	Net	69,000

Account Number	Description	2016 BUDGET
Department 111	COUNTY SHERIFF	
1000-0111-6300	SALARY-DEPARTMENT HEAD	52,312
1000-0111-6301	SALARY-DEPUTY/SECRETARY	175,792
1000-0111-6302	SALARY-CLERK HIRE	2,000
1000-0111-6306	OFFICE SUPPLIES	3,000
1000-0111-6307	TRAVEL/MEAL EXPENSES	3,000
1000-0111-6308	GASOLINE	25,000
1000-0111-6309	TELEPHONE EXPENSES	6,500
1000-0111-6310	CAR MAINTENANCE	10,000
1000-0111-6312	RADIO EXP/COMP SERVICE	9,000
1000-0111-6313	PRINTING, BOOKS, ETC.	800
1000-0111-6314	PHYSICAL EXAMS-WORKER'S C	800
1000-0111-6315	CRIME PREVENTION	2,500
1000-0111-6316	TELETYPE-QTRLY BILLING	1,000
1000-0111-6317	UNIFORMS	3,000
1000-0111-6318	POLICE SUPPLIES & EQUIP	25,000
1000-0111-6319	PATROL VEHICLE PURCHASE	38,000
1000-0111-6320	GRANT MATCHING MONIES	5,000
1000-0111-6321	JAIL-MAINT AND REPAIRS	300
1000-0111-6323	JAIL-BLOOD ALCOHOL & MED	500
1000-0111-6366	OVERTIME	12,000
1000-0111-6374	DRUG DOG - RYKER	100
1000-0111-6380	ORGANIZATIONAL DUES	500
Totals for Department 111	Revenu Expend Net	376,104 376,104

Account Number	Description	2016 BUDGET
Department 112	EMERGENCY MANAGEMENT	
1000-0112-6300	SALARY-DEPARTMENT HEAD	41,392
1000-0112-6306	OFFICE SUPPLIES	4,100
1000-0112-6307	TRAVEL/MEAL EXPENSES	1,800
1000-0112-6309	TELEPHONE EXPENSES	600
1000-0112-6333	RADIO REPAIRS	200
1000-0112-6350	MISCELLANEOUS EXPENSES	1,000
1000-0112-6364	GRANT EXPENSES	30,000
1000-0112-6366	OVERTIME	1,000
1000-0112-6380	ORGANIZATIONAL DUES	100
Totals for Department 112	Revenu Expend Net	80,192 80,192

Account Number	Description	2016 BUDGET
Department 113	PUBLIC HEALTH NURSE	
1000-0113-6300	SALARY-DEPARTMENT HEAD	40,560
1000-0113-6302	SALARY-CLERK HIRE	8,150
1000-0113-6306	OFFICE SUPPLIES	6,200
1000-0113-6307	TRAVEL/MEAL EXPENSES	10,000
1000-0113-6309	TELEPHONE EXPENSES	2,500
1000-0113-6313	PRINTING, BOOKS, ETC.	1,000
1000-0113-6328	EQUIPMENT PURCHASES	1,500
1000-0113-6335	FAMILY PLANNING	24,000
1000-0113-6337	MEDICAL SUPPLIES	8,000
1000-0113-6350	MISCELLANEOUS EXPENSES	1,000
1000-0113-6373	SOCIAL WORKER	522
1000-0113-6380	ORGANIZATIONAL DUES	500
1000-0113-6385	FOOTCARE EXPENSE	800
1000-0113-6386	TOBACCO STATE AID EXPENSE	1,000
1000-0113-6400	SALARIES-NURSING STAFF	164,500
Totals for Department 113	Revenu	
	Expend	270,232
	Net	270,232

Account Number	Description	2016 BUDGET
Department 114	BOARD OF HEALTH	
1000-0114-6300	SALARY-DEPARTMENT HEAD	1,560
1000-0114-6306	OFFICE SUPPLIES	24
1000-0114-6307	TRAVEL/MEAL EXPENSES	1,356
1000-0114-6380	ORGANIZATIONAL DUES	500
Totals for Department 114	Revenu	
	Expend	3,440
	Net	3,440

Account Number	Description	2016 BUDGET
Department 115 HOME HEALTH 1000-0115-6400	SALARIES-NURSING STAFF	19,000
Totals for Department 115	Revenu	
	Expend	19,000
	Net	19,000

Account Number	Description	2016 BUDGET
Department 116	INSURANCES/RISK MANAGER	
1000-0116-6206	LIFE INSURANCE	175
1000-0116-6300	SALARY-DEPARTMENT HEAD	3,292
1000-0116-6307	TRAVEL/MEAL EXPENSES	100
1000-0116-6370	RISK MANAGEMENT EXPENSES	350
Totals for Department 116	Revenu	
	Expend	3,917
	Net	3,917

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Account Number	Description	2016 BUDGET
Department 117 1000-0117-6307	COUNTY CORONER CORONER FEE & MILEAGE	500
Totals for Department 117	Revenu Expend Net	500 500

Account Number	Description	2016 BUDGET
Department 118	PLANNING & ZONING	
1000-0118-6629	COUNTY PLANNING-BOARD EXP	200
Totals for Department 118	Revenu	
	Expend	200
	Net	200

Account Number	Description	2016 BUDGET
Department 119	GENERAL GOVERNMENT	
1000-0119-6601	ELECTRICITY-COURTHOUSE	25,000
1000-0119-6602	ELEC-IN LIEU OF RENT	2,500
1000-0119-6603	FUEL-PROPANE	350
1000-0119-6604	WATER & GARBAGE-COURTHOUS	1,900
1000-0119-6605	WATER & GARBAGE-IN LIEU O	875
1000-0119-6607	POSTAGE METERS-SERV AGREE	3,000
1000-0119-6611	PUBLISHING & PRINTING	12,000
1000-0119-6612	ALL OFFICE SUPPLIES	2,900
1000-0119-6613	XEROX SUPPLIES	2,000
1000-0119-6614	POSTAGE EXPENSES	17,500
1000-0119-6618	TELEPHONE EXPENSES	12,000
1000-0119-6619	UNEMPLOYMENT INSURANCE	1,000
1000-0119-6620	AUDIT EXPENSES	18,000
1000-0119-6621	COMMUNITY SERVICE PAYMENT	550
1000-0119-6622	FLEX COMP BENEFITS	2,000
1000-0119-6625	RENOVATION PROJECTS	20,000
1000-0119-6627	MISC EXPENSES-COUNTY VEHI	2,500
Totals for Department 119	Revenu Expend Net	124,075 124,075

Account Number	Description	2016 BUDGET
Department 120 ELECTIONS		
1000-0120-6300	SALARIES-ELECTION WORKERS	3,600
1000-0120-6307	TRAVEL/MEAL EXPENSES	550
1000-0120-6325	PRINTING, SUPPLIES, ETC	12,500
1000-0120-6326	PUBLISHING FEE(CO. PAPER)	3,400
1000-0120-6350	MISCELLANEOUS EXPENSES	50
1000-0120-6351	CANVASSING BOARD EXPENSES	400
1000-0120-6614	POSTAGE EXPENSES	3,400
1000-0120-6631	ELECTION EQUIP-MAINTENANC	3,350
Totals for Department 120	Revenu	
	Expend	27,250
	Net	27,250

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Account Number	Description	2016 BUDGET
Department 122 SARA		
Totals for Department 122		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 123	RANSOM CO. WATER BOARD	
Totals for Department 123		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 124	DEPARTMENT OF MOTOR VEHICLE	
1000-0124-6301	SALARY-DEPUTY/SECRETARY	24,128
1000-0124-6306	OFFICE SUPPLIES	1,700
1000-0124-6307	TRAVEL/MEAL EXPENSES	750
1000-0124-6614	POSTAGE EXPENSES	1,500
Totals for Department 124	Revenu Expend Net	28,078 28,078

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Account Number	Description	2016 BUDGET
Department 125	HUMAN RESOURCES	
Totals for Department 125		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 208 COUNTY PARK		
1000-0208-6300	SALARY-DEPARTMENT HEAD	100
1000-0208-6307	TRAVEL/MEAL EXPENSES	50
1000-0208-6308	WATER RESOURCE DIST.	5,000
1000-0208-6311	GRANT MATCHING	39,810
1000-0208-6350	CITY PARKS DISTRIBUTION	5,500
Totals for Department 208	Revenu Expend Net	 50,460 50,460

Account Number	Description	2016 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
1000-0211-6322	JAIL-BOARD OF PRISONERS	70,000
1000-0211-6323	BLOOD ALCOHOL & MEDICAL E	100
Totals for Department 211	Revenu	
	Expend	70,100
	Net	70,100

Account Number	Description	2016 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
1000-0213-6016	COUNTY SHARE-SOC SEC	133,000
1000-0213-6017	COUNTY RETIREMENT/PEBSCO	277,000
Totals for Department 213	Revenu	
	Expend	410,000
	Net	410,000

Account Number	Description	2016 BUDGET
Department 214 1000-0214-6013	ADVERTISING\ ORGANIZATIONAL DUES	7,800
1000-0214-6014	MEMORIALS	300
1000-0214-6015	MISC ADVERTISING	7,300
Totals for Department 214	Revenu Expend Net	15,400 15,400

Account Number	Description	2016 BUDGET
Department 224	INSURANCE RESERVE	
1000-0224-6028	INSURANCE PREMIUM	47,500
1000-0224-6628	WORKER'S COMPENSATION PRE	30,000
Totals for Department 224	Revenu	
	Expend	77,500
	Net	77,500

Account Number	Description	2016 BUDGET
Department 225 1000-0225-6575	COMPREHENSIVE MEDICAL INSURANCE HEALTH INSURANCE PREMIUMS	370,000
Totals for Department 225	Revenu Expend Net	 370,000 370,000

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Account Number	Description	2016 BUDGET
Department 228 COUNTY FAIR 1000-0228-6050	MISCELLANEOUS EXPENSES-CO	82,000
Totals for Department 228	Revenu	
	Expend	82,000
	Net	82,000

Account Number	Description	2016 BUDGET
Department 229 1000-0229-6050	ABANDONED CEMETERY MISCELLANEOUS EXPENSES	300
Totals for Department 229	Revenu Expend Net	300 300

Account Number	Description	2016 BUDGET
Department 238	TECHNOLOGY	
1000-0238-6036	COMPUTER PURCHASE	13,000
1000-0238-6037	COMPUTER SUPPLIES	4,000
1000-0238-6038	COMPUTER MAINTENANCE	83,000
1000-0238-6039	PRINTERS/EQUIPMENT	11,000
1000-0238-6040	GIS ARCVIEW	600
1000-0238-6045	SOFTWARE	4,000
1000-0238-6369	TRAINING	500
Totals for Department 238	Revenu Expend Net	116,100 116,100

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Account Number	Description		2016 BUDGET
Department 247	SOCIAL SERVICE INDIRECT COST		
Totals for Department 247		Revenu Expend Net	
Totals for Fund 1000		Revenu Expend Net	1,463,403 2,834,574 1,371,171

Account Number	Description	2016 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-5101	ROAD & BRIDGE GEN PROP. T	86,241
2000-0201-5102	ROAD & BRIDGE MOBILE HOME	110
2000-0201-5105	STATE AID DISTRIBUTION	160,000
2000-0201-5208	TWP/CITIES REIMB.	6,500
2000-0201-5209	MERCHANDISE SOLD	4,000
2000-0201-5212	FOREST SERVICE	1,000
2000-0201-5214	MISCELLANEOUS REVENUES	500
2000-0201-5217	HIGHWAY TAX DISTRIBUTION	720,000
2000-0201-6100	SALARIES-ROAD EMPLOYEES	289,017
2000-0201-6106	OFFICE SUPPLIES	1,000
2000-0201-6107	TRAVEL EXPENSES	300
2000-0201-6108	GAS,DIESEL,OIL,ANTIFREEZE	100,000
2000-0201-6109	TELEPHONE EXPENSES	2,250
2000-0201-6111	SHELDON PATROL	1,580
2000-0201-6112	SYDNA PATROL	107
2000-0201-6113	ENGLEVALE PATROL	1,086
2000-0201-6114	FT RANSOM PATROL	710
2000-0201-6115	SYDNA PATROL	3
2000-0201-6116	LISBON PATROL	5,474
2000-0201-6117	SPARE GRADER	13
2000-0201-6119	2010 ORANGE FREIGHTLINER	22,711
2000-0201-6120	1996 BLUE FORD TRUCK	27
2000-0201-6123	2003 STERLING ORANGE PLOW	112
2000-0201-6128	2007 GREEN FORD PICKUP	10,716
2000-0201-6129	2016 RED FORD TRUCK F350	2,116

Account Number	Description	2016 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6131	2004 RED CHEVY K2500 HD P	741
2000-0201-6133	TOOL BUDGET	36
2000-0201-6136	SHELDON SHOP	44
2000-0201-6137	LISBON SHOP	329
2000-0201-6138	ENGLEVALE SHOP	33
2000-0201-6139	FT. RANSOM SHOP	145
2000-0201-6140	SYDNA SHOP	16,925
2000-0201-6142	1997 CHEVY PICKUP	422
2000-0201-6144	80 FORD 9000-SNOW TRUCK	108
2000-0201-6145	SHEAPFOOT ROLLER	18
2000-0201-6147	79 CHEV 3/4 TON PICKUP	81
2000-0201-6150	'82 OSHKOSH SNOWBLOWER-MO	247
2000-0201-6155	CULVERTS	20,000
2000-0201-6156	BRIDGE MATERIALS/REPAIRS	2,000
2000-0201-6157	CLAY & GRAVEL ROYALTY	10,000
2000-0201-6158	ASPHALT	25,000
2000-0201-6159	CONSULTING ENGINEER	10,000
2000-0201-6160	GRAVEL-HAULING/CRUSHING/S	200,000
2000-0201-6164	UTILITIES - ELEC, LP, FUE	25,000
2000-0201-6167	SNOW REMOVAL & SALT	20,000
2000-0201-6168	'76 IH MODEL 2050A-SNOWPL	180
2000-0201-6169	CONSTRUCTION EXPENSES/GRA	20,000
2000-0201-6170	EQUIPMENT RENTAL	5,000
2000-0201-6171	MOWING/SPRAYING	2,500
2000-0201-6173	SIGNS	8,000

Account Number	Description	2016 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6179	901 CHIP SPREADER	148
2000-0201-6180	ORGANIZATIONAL DUES/REGIS	750
2000-0201-6181	PARTS AND REPAIRS	5,000
2000-0201-6184	LIGNIN, TANK, PUMP, & GRA	500
2000-0201-6186	LEASE PAYMENTS	60,000
2000-0201-6187	DRUG/ALCOHOL TESTING	500
2000-0201-6188	94 FORD L 9000 TRUCK	524
2000-0201-6189	ROSCOE ROLLER TRUE PACK	5
2000-0201-6190	EQUIPMENT PURCHASE	100,000
2000-0201-6197	'04 CHEVY K2500 HD PICKUP	610
2000-0201-6270	EXCAVATOR JD 120C	62
2000-0201-6300	SALARY-DEPARTMENT HEAD	50,274
2000-0201-6302	SALARY-HOURLY-EXTRA HELP	5,000
2000-0201-6366	OVERTIME	10,000
2000-0201-6452	'83 PETERBILT/'73 TRAILER	63
2000-0201-6455	IH 5088 TRACTOR	1,222
2000-0201-6456	'08 CATERPILLER 140 MOTOR	1,552
2000-0201-6459	14' CARBON STEEL SAND SPR	1,850
2000-0201-6637	NEW LISBON SHOP	20,000
2000-0201-6808	TRAVEL/MEAL EXPENSES	200
Totals for Department 201	Revenu	978,351
	Expend	1,062,291
	Net	83,940

Account Number	Description	2016 BUDGET
Department 202	CAPITAL PROJECTS	
2000-0202-5101	FARM TO MARKET GEN PROP.	327,700
2000-0202-5102	FARM TO MARKET MOBILE HOM	350
2000-0202-5201	MISCELLANEOUS REVENUES	3,200,000
2000-0202-6450	MISCELLANEOUS	3,200,000
Totals for Department 202	Revenu	3,528,050
	Expend	3,200,000
	Net	328,050

Account Number	Description	2016 BUDGET
Department 203	HUMAN SERVICES	
2000-0203-5101	H. SERVICES GEN PROP. TAX	306,464
2000-0203-5102	HUMAN SERVICES MOBILE HOM	350
2000-0203-5202	SOC. SERV. BOARD REIMBURS	27,025
2000-0203-5203	DAYCARE COLLECTIONS	200
2000-0203-5206	STATE COLLECT.-HUMAN SERV	45,000
2000-0203-5216	HOMEMAKERS COLLECTIONS	5,500
2000-0203-5220	CHILD WELFARE CASE MANAGE	10,000
2000-0203-6205	BC/BS HEALTH INSURANCE	47,865
2000-0203-6300	SALARY-DEPARTMENT HEAD	32,623
2000-0203-6302	SALARY-IHCS(HOMEMAKERS)	37,000
2000-0203-6366	OVERTIME	1,500
2000-0203-6500	SALARIES-HUMAN SERVICES	166,608
2000-0203-6501	SAL-BOARD PER DIEM&MLG	3,390
2000-0203-6506	OFFICE SUPPLIES/PRINTING	3,600
2000-0203-6507	TRAVEL/MEAL EXPENSES	3,200
2000-0203-6508	POSTAGE	1,000
2000-0203-6509	TELEPHONE EXPENSES	2,700
2000-0203-6510	SERVICE CONTRACT/EQUIP. R	4,300
2000-0203-6511	EBT SYSTEM	71
2000-0203-6516	GENERAL ASSISTANCE-MEDICA	1,855
2000-0203-6517	COUNTY BURIAL	5,700
2000-0203-6520	PERMANENCY FUND (WRAP-ARO	2,000
2000-0203-6524	OPTIONAL SERVICES	13,500
2000-0203-6525	COMPUTER COSTS	1,800
2000-0203-6526	SPED/MEDICAID WAIVER/MEDI	291

Account Number	Description	2016 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 203	HUMAN SERVICES	
2000-0203-6527	MEDICAID/TITLE XIX (MAP)	137
2000-0203-6529	PARENT AID PROGRAM	3,591
2000-0203-6536	FOSTER CARE/CHILDREN/SUBA	4,294
2000-0203-6537	FAMILY FOCUS	16,872
2000-0203-6539	PSYCH/LEGAL	500
2000-0203-6541	FOSTER CARE TRANSPORTATIO	500
2000-0203-6550	MISCELLANEOUS	2,000
2000-0203-6580	ORGANIZATIONAL DUES/REGIS	600
2000-0203-6725	CONTRACTED SERVICES	36,138
Totals for Department 203	Revenu	394,539
	Expend	393,635
	Net	904

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Account Number	Description	2016 BUDGET
Department 204	DEFICIENCY POOR	
Totals for Department 204		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 205	VETERAN SERVICE OFFICER	
2000-0205-5101	VET SERV OFF GEN PROP TAX	29,414
2000-0205-5102	VETS SERVICE OFFICE MOBIL	30
2000-0205-5201	MISCELLANEOUS REVENUES	7,440
2000-0205-6300	SALARY-DEPARTMENT HEAD	30,784
2000-0205-6306	OFFICE SUPPLIES	850
2000-0205-6309	TELEPHONE EXPENSES	200
2000-0205-6372	COMPUTER COSTS	1,300
2000-0205-6380	ORGANIZATIONAL DUES	120
2000-0205-6808	TRAVEL/MEAL EXPENSES	2,300
Totals for Department 205	Revenu	36,884
	Expend	35,554
	Net	1,330

Account Number	Description	2016 BUDGET
Department 206	COUNTY AGENT	
2000-0206-5101	CO. AGENT GEN PROP TAX	30,631
2000-0206-5102	COUNTY AGENT MOBILE HOME	50
2000-0206-5105	STATE AID DISTRIBUTION	40,000
2000-0206-5151	POSTAGE REIMBURSMENT	200
2000-0206-6300	SALARY-DEPARTMENT HEAD	43,500
2000-0206-6302	SALARY-CLERK HIRE	3,000
2000-0206-6340	CONTINUING ED/PROFESSIONA	2,500
2000-0206-6380	ORGANIZATIONAL DUES	400
2000-0206-6800	SALARIES-COUNTY AGENT STA	35,672
2000-0206-6805	POSTAGE EXPENSES	3,500
2000-0206-6806	OFFICE SUPPLIES	6,500
2000-0206-6808	TRAVEL/MEAL EXPENSES	8,000
2000-0206-6809	TELEPHONE EXPENSES	300
Totals for Department 206	Revenu	70,881
	Expend	103,372
	Net	32,491

Account Number	Description	2016 BUDGET
Department 207	WEED CONTROL/LEAFY SPURGE	
2000-0207-5101	CO. WEED GEN PROP TAX	67,620
2000-0207-5102	COUNTY WEED MOBILE HOME T	75
2000-0207-5222	CHEMICAL REIMBURSEMENT-WE	2,000
2000-0207-5223	STATE REIMBURSEMENT-WEED	10,000
2000-0207-6300	SALARY-DEPARTMENT HEAD	6,000
2000-0207-6301	SALARY-DEPUTY/SECRETARY	5,400
2000-0207-6700	SALARIES-WEED CONTROL (BO	4,000
2000-0207-6701	SALARIES-SPRAYERS	20,000
2000-0207-6706	OFFICE SUPPLIES	400
2000-0207-6708	SCHOOLING EXPENSES	400
2000-0207-6709	TELEPHONE EXPENSES	120
2000-0207-6710	MISCELLANEOUS CHEMICALS	7,500
2000-0207-6711	TORDON 22K-CHEMICAL	12,000
2000-0207-6713	2-4 D CHEMICAL	12,000
2000-0207-6714	COMPUTER COSTS	200
2000-0207-6716	GASOLINE/DIESEL	4,000
2000-0207-6717	REPAIRS/PARTS	3,000
2000-0207-6718	EQUIPMENT RENTAL	100
2000-0207-6719	SHOP EXPENSES	1,500
2000-0207-6721	EQUIPMENT PURCHASES	20,000
2000-0207-6722	ADVERTISING	500
2000-0207-6723	COST SHARE PROGRAM	12,000
2000-0207-6725	CONTRACTED SERVICES	25,000
2000-0207-6774	INSURANCE PREMIUMS	200
2000-0207-6780	ORGANIZATIONAL DUES	300

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Account Number	Description	2016 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 207	WEED CONTROL/LEAFY SPURGE	
2000-0207-6808	TRAVEL/MEAL EXPENSES	2,000
Totals for Department 207		
	Revenu	79,695
	Expend	136,620
	Net	56,925

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Account Number	Description	2016 BUDGET
Department 208	COUNTY PARK	
Totals for Department 208		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 209	COUNTY NURSE SPECIAL	
2000-0209-5205	WIC GRANT REVENUE	37,642
2000-0209-5219	TOBACCO GRANT REVENUE	88,120
2000-0209-5220	SPFSIG GRANT REVENUE	50,000
2000-0209-5226	PROTECT ND KIDS (IMMUN) R	45,000
2000-0209-6300	SALARY-DEPARTMENT HEAD	29,128
2000-0209-6301	SALARY-DEPUTY/SECRETARY	684
2000-0209-6306	OFFICE SUPPLIES	1,000
2000-0209-6307	WIC TRAVEL/MEAL EXPENSES	800
2000-0209-6309	TELEPHONE EXPENSES	500
2000-0209-6328	EQUIPMENT PURCHASES	500
2000-0209-6377	MEDICAL SUPPLIES	500
2000-0209-6378	UTILITIES	1,440
2000-0209-6383	TOBACCO GRANT EXPENSES	11,586
2000-0209-6384	WIC GRANT EXPENSES	3,090
2000-0209-6385	SPFSIG GRANT EXPENSES	50,000
2000-0209-6387	PROTECT ND KIDS(IMMUN)EXP	6,400
2000-0209-6401	TOBACCO GRANT PAYROLL	47,294
2000-0209-6808	TOBACCO TRAVEL/MEAL EXPEN	5,265
Totals for Department 209	Revenu	220,762
	Expend	158,187
	Net	62,575

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Account Number	Description	2016 BUDGET
Department 210		
Totals for Department 210		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
Totals for Department 211		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
Totals for Department 213		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 214	ADVERTISING\	
Totals for Department 214		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 215 EMERGENCY\ 2000-0215-6050	MISCELLANEOUS EXPENSES	100,000
Totals for Department 215	Revenu	
	Expend	100,000
	Net	100,000

Account Number	Description	2016 BUDGET
Department 217 2000-0217-6253	FEMA/DISASTER ASSISTANCE DISASTER 2010	60,000
2000-0217-6254	DISASTER 2011	523,705
2000-0217-6300	SALARY-DEPARTMENT HEAD	19,968
Totals for Department 217	Revenu Expend Net	603,673 603,673

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Account Number	Description	2016 BUDGET
Department 218		
Totals for Department 218		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 219	GENERAL OBLIGATION BOND II	
Totals for Department 219		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 220	COUNTY LOAN FUND	
Totals for Department 220		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 221	911 EMERGENCY	
2000-0221-5201	MISCELLANEOUS REVENUES	35,000
2000-0221-6008	PSAP FEES	38,000
2000-0221-6010	TRUNK & SERV FEES-PHONE	14,000
2000-0221-6020	COMPUTER SUPPLIES, ETC.	500
2000-0221-6022	TOWER RENTAL	2,000
2000-0221-6024	BULLBERRY	4,000
2000-0221-6026	STATE RADIO	15,000
2000-0221-6300	SALARY-DEPARTMENT HEAD	7,000
2000-0221-6305	POSTAGE EXPENSES	50
2000-0221-6306	OFFICE SUPPLIES	700
2000-0221-6307	TRAVEL/MEAL EXPENSES	500
2000-0221-6309	TELEPHONE EXPENSES	100
2000-0221-6333	RADIO REPAIRS	1,000
2000-0221-6350	MISCELLANEOUS EXPENSES	1,000
2000-0221-6380	ORGANIZATIONAL DUES	100
Totals for Department 221	Revenu	35,000
	Expend	83,950
	Net	48,950

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Account Number	Description	2016 BUDGET
Department 222	GENERAL OBLIGATION BOND III/CONSTRUCTION	
Totals for Department 222	Revenu	
	Expend	
	Net	

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Account Number	Description	2016 BUDGET
Department 223	GENERAL OB BOND III - DEBT	
Totals for Department 223		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 224	INSURANCE RESERVE	
Totals for Department 224		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 225	COMPREHENSIVE MEDICAL INSURANCE	
Totals for Department 225		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 226	AMBULANCE FUND	
2000-0226-5101	AMBULANCE GEN PROP TAX	70,730
2000-0226-5102	AMBULANCE MOBILE HOME TAX	60
2000-0226-6018	MONTHLY SUBSIDY	70,000
Totals for Department 226	Revenu	70,790
	Expend	70,000
	Net	790

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Account Number	Description	2016 BUDGET
Department 228	COUNTY FAIR	
Totals for Department 228		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 229	ABANDONED CEMETERY	
Totals for Department 229		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 230 911 CELLULAR		
2000-0230-5201	MISCELLANEOUS REVENUES	58,000
2000-0230-6021	NDACO/JOINT POWERS AGREE	8,000
2000-0230-6026	STATE RADIO	15,000
2000-0230-6041	EQUIPMENT & IMPROVEMENTS	8,000
2000-0230-6044	ELECTRICITY-TOWER	1,600
2000-0230-6050	MISCELLANEOUS EXPENSES	500
Totals for Department 230	Revenu	58,000
	Expend	33,100
	Net	24,900

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Account Number	Description	2016 BUDGET
Department 232	COUNTY HISTORICAL SOCIETY	
2000-0232-5101	CO HIST SOC GEN PROP TAX	6,000
2000-0232-5102	CO.HISTORICAL SOC. MOBILE	5
2000-0232-6050	MISCELLANEOUS EXPENSES	6,000
Totals for Department 232	Revenu	6,005
	Expend	6,000
	Net	5

Account Number	Description	2016 BUDGET
Department 233	SENIOR CITIZENS	
2000-0233-5101	SEN CITIZENS GEN PROP TAX	32,770
2000-0233-5102	SENIOR CITIZENS MOBILE HO	40
2000-0233-6050	MISCELLANEOUS EXPENSES	60,000
Totals for Department 233	Revenu	32,810
	Expend	60,000
	Net	27,190

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Account Number	Description	2016 BUDGET
Department 235	FLEXIBLE BENEFITS	
Totals for Department 235		Revenu Expend Net

Account Number	Description	2016 BUDGET
Department 236 2000-0236-6050	EQUIPMENT & IMPROVEMENTS MISCELLANEOUS EXPENSES	100,000
Totals for Department 236	Revenu Expend Net	100,000 100,000 100,000

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Account Number	Description	2016 BUDGET
Department 237	ALLIANCE PIPELINE	
Totals for Department 237		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 238	TECHNOLOGY	
Totals for Department 238		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 239	GEN OB BLDG BONDS 07/CONSTRUCTION	
Totals for Department 239		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 240	GEN OB BLDG BONDS 07/DEBT	
Totals for Department 240		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 241	COUNTY SHOP BUILDING FUND	
Totals for Department 241		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 242	GENERAL OBLIG BOND IIII/CONSTRUCTION	
Totals for Department 242	Revenu	
	Expend	
	Net	

Account Number	Description	2016 BUDGET
Department 243	GENERAL OBLIGATION BOND IIII/DEBT	
2000-0243-5101	GENERAL PROPERTY TAX	247,000
2000-0243-5102	MOBILE HOME TAX	150
2000-0243-6050	MISCELLANEOUS EXPENSES	247,000
Totals for Department 243	Revenu	247,150
	Expend	247,000
	Net	150

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Account Number	Description	2016 BUDGET
Department 244	K9 DOG PROGRAM	
Totals for Department 244		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 245	COMMUNITY SERVICE	
Totals for Department 245		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 246 24/7		
Totals for Department 246		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 248 ARPA FUNDS		
Totals for Department 248		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 249	OPERATION PRAIRIE DOG HB 1066	
Totals for Department 249		Revenu Expend Net

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Account Number	Description	2016 BUDGET
Department 250	LOCAL ASSISTANCE & TRIBAL CONSISTENCY	
Totals for Department 250	Revenu	
	Expend	
	Net	

Account Number	Description		2016 BUDGET
Department 251 2022 2023	SNOW REMOVAL BILL		
Totals for Department 251		Revenu Expend Net	
Totals for Fund 2000		Revenu Expend Net	5,758,917 6,393,382 634,465
Grand Totals		Revenu Expend Net	7,222,320 9,227,956 2,005,636