

Options: 1 = Budget Amounts
2 = Yearly Amounts
3 = Dashed Lines

Column Positions

	Data Opts	Year	Budget Name	Report Heading 1	Report Heading 2
Opts	1		2015 BUDGET	2015	BUDGET
Opts					
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Month for Current Year Amount (MM) From: 1 Thru: 12

Page Break: 2

- 1. by Fund
- 2. by Department

Line Spacing: 2

- 1. Single Spaced
- 2. Double Spaced

Print subtotals by Fund (Y/N) Y
Print subtotals by Department (Y/N) Y
Include Accounts with zero dollars (Y/N) N
Print signature line (Y/N) N

Selective Options:

FUND .. Ranges 1000 - 2000
Include/eXclude

DEPT .. Ranges -
Include/eXclude

OBJ .. Range -
Include/eXclude

Account Number	Description	2015 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5101	GENERAL PROPERTY TAX	407,969
1000-0000-5102	MOBILE HOME TAX	600
1000-0000-5103	PENALTY & INTEREST	6,000
1000-0000-5105	STATE AID DISTRIBUTION	481,000
1000-0000-5107	GENERAL-BEER & LIQUOR APP	5,000
1000-0000-5108	GENERAL-RECORDER	37,000
1000-0000-5109	GENERAL-EMPG (WAGES)	20,000
1000-0000-5110	GENERAL-CLERK OF COURT	75,000
1000-0000-5111	GENERAL-SHERIFF COLLECTIO	18,000
1000-0000-5112	GENERAL-ENDERLIN CONTRACT	102,000
1000-0000-5113	GENERAL-PUBLIC HEALTH COL	17,500
1000-0000-5114	GENERAL-ASSESSOR'S FEES	5,000
1000-0000-5115	GENERAL-SANFORD HOME HEAL	27,000
1000-0000-5116	GENERAL-SANFORD H.H.-RENT	3,200
1000-0000-5119	GENERAL-WITNESS FEES(STAT	350
1000-0000-5121	GENERAL-COST ALLOCATION	7,000
1000-0000-5122	GENERAL-BUREAU OF LAND MA	71,500
1000-0000-5124	GENERAL-ENVIROMENTAL HEAL	15,000
1000-0000-5127	GENERAL-GUARDIAN REIM.-PR	50
1000-0000-5129	GENERAL-IN LIEU OF RENT	1,900
1000-0000-5130	GENERAL-INTEREST INCOME	10,000
1000-0000-5134	GENERAL-MISCELLANEOUS GRA	7,500
1000-0000-5136	GENERAL-COUNTY PROPERTY S	1,500
1000-0000-5139	GENERAL-MCH GRANT	5,000
1000-0000-5140	GENERAL-SHERIFF GRANTS	4,000

Account Number	Description	2015 BUDGET
Fund 1000 GENERAL FUND		
Department 0 OPEN ACCOUNT		
1000-0000-5144	COMMUNITY SERVICE	1,500
1000-0000-5145	GAME & FISH-LAND TAX	600
1000-0000-5147	GENERAL-GEN.PRESERVATION-	7,000
1000-0000-5155	GENERAL-MOTOR VEHICLE COL	30,000
1000-0000-5158	CLERK OF COURT MONTHLY CO	3,700
1000-0000-5201	MISCELLANEOUS REVENUES	17,000
Totals for Department 0	Revenu	1,388,869
	Expend	
	Net	1,388,869

Account Number	Description	2015 BUDGET
Department 101	COUNTY COMMISSION	
1000-0101-6300	SALARY-DEPARTMENT HEAD	66,000
1000-0101-6307	TRAVEL/MEAL EXPENSES	7,800
1000-0101-6309	TELEPHONE EXPENSES	25
1000-0101-6380	ORGANIZATIONAL DUES	1,575
Totals for Department 101	Revenu Expend Net	75,400 75,400

Account Number	Description	2015 BUDGET
Department 102	COUNTY AUDITOR	
1000-0102-6300	SALARY-DEPARTMENT HEAD	39,520
1000-0102-6301	SALARY-DEPUTY/SECRETARY	55,120
1000-0102-6306	OFFICE SUPPLIES	2,500
1000-0102-6307	TRAVEL/MEAL EXPENSES	2,200
1000-0102-6309	TELEPHONE EXPENSES	200
1000-0102-6350	MISCELLANEOUS EXPENSES	200
1000-0102-6366	OVERTIME	1,000
1000-0102-6380	ORGANIZATIONAL DUES	200
Totals for Department 102	Revenu	
	Expend	100,940
	Net	100,940

Account Number	Description	2015 BUDGET
Department 103	COUNTY TREASURER	
1000-0103-6300	SALARY-DEPARTMENT HEAD	42,952
1000-0103-6301	SALARY-DEPUTY/SECRETARY	35,048
1000-0103-6302	SALARY-CLERK HIRE	1,700
1000-0103-6306	OFFICE SUPPLIES	1,900
1000-0103-6307	TRAVEL/MEAL EXPENSES	3,000
1000-0103-6309	TELEPHONE EXPENSES	125
1000-0103-6380	ORGANIZATIONAL DUES	200
Totals for Department 103	Revenu Expend Net	84,925 84,925

Account Number	Description	2015 BUDGET
Department 104	STATE'S ATTORNEY	
1000-0104-6300	SALARY-DEPARTMENT HEAD	46,592
1000-0104-6301	SALARY-DEPUTY/SECRETARY	18,096
1000-0104-6302	STAFFING/CLERICAL	12,000
1000-0104-6306	OFFICE SUPPLIES	2,800
1000-0104-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0104-6309	TELEPHONE EXPENSES	100
1000-0104-6313	PRINTING, BOOKS, ETC.	1,400
1000-0104-6344	LEGAL SERVICES, C.A.A.	50
1000-0104-6349	EXPERT WITNESS FEE&EXP	1,000
1000-0104-6350	MISCELLANEOUS EXPENSES	300
1000-0104-6353	RENT & EXPENSES	1,800
1000-0104-6380	ORGANIZATIONAL DUES	500
Totals for Department 104	Revenu Expend Net	85,638 85,638

Account Number	Description	2015 BUDGET
Department 105	CLERK OF DISTRICT COURT	
1000-0105-6300	SALARY-DEPARTMENT HEAD	40,560
1000-0105-6301	SALARY-DEPUTY/SECRETARY	26,000
1000-0105-6302	SALARY-CLERK HIRE	1,000
1000-0105-6306	OFFICE SUPPLIES	2,500
1000-0105-6307	TRAVEL/MEAL EXPENSES	1,000
1000-0105-6309	TELEPHONE EXPENSES	300
1000-0105-6341	FORMS-MARRIAGE, SMALL CLA	100
1000-0105-6344	LEGAL SERVICES/PATERNITY	4,000
1000-0105-6366	OVERTIME	6,860
1000-0105-6380	ORGANIZATIONAL DUES	60
Totals for Department 105	Revenu Expend Net	82,380 82,380

Account Number	Description	2015 BUDGET
Department 106	DISTRICT COURT	
1000-0106-6343	GUARDIAN AD LITEM	2,000
1000-0106-6345	DISTRICT COURT EXPENSES	2,000
1000-0106-6347	HOME INVESTIGATIONS-C.A.	2,000
Totals for Department 106	Revenu	
	Expend	6,000
	Net	6,000

Account Number	Description	2015 BUDGET
Department 107	COUNTY RECORDER	
1000-0107-6043	DOCUMENT PRESERVATION EXP	8,500
1000-0107-6300	SALARY-DEPARTMENT HEAD	42,952
1000-0107-6301	SALARY-DEPUTY/SECRETARY	22,464
1000-0107-6302	SALARY-CLERK HIRE	500
1000-0107-6306	OFFICE SUPPLIES	700
1000-0107-6307	TRAVEL/MEAL EXPENSES	1,650
1000-0107-6309	TELEPHONE EXPENSES	150
1000-0107-6340	CONTINUING EDUCATION	200
1000-0107-6357	ANNUAL STORAGE	200
1000-0107-6358	BULK/ADDITIONAL SHIPPING	25
1000-0107-6380	ORGANIZATIONAL DUES	350
Totals for Department 107	Revenu Expend Net	77,691 77,691

Account Number	Description	2015 BUDGET
Department 108	TAX DIRECTOR/ASSESSOR	
1000-0108-6300	SALARY-DEPARTMENT HEAD	41,912
1000-0108-6301	SALARY-DEPUTY/SECRETARY	22,464
1000-0108-6302	SALARY-CLERK HIRE	500
1000-0108-6306	OFFICE SUPPLIES	2,500
1000-0108-6307	TRAVEL/MEAL EXPENSES	4,000
1000-0108-6309	TELEPHONE EXPENSES	100
1000-0108-6356	ASSESSOR'S SCH/MILEAGE	1,000
1000-0108-6366	OVERTIME	700
1000-0108-6380	ORGANIZATIONAL DUES	100
Totals for Department 108	Revenu	
	Expend	73,276
	Net	73,276

Account Number	Description	2015 BUDGET
Department 109	SUPERINTENDENT OF SCHOOLS	
1000-0109-6306	OFFICE SUPPLIES	120
1000-0109-6307	TRAVEL/MEAL EXPENSES	460
1000-0109-6309	TELEPHONE EXPENSES	10
1000-0109-6380	ORGANIZATIONAL DUES	50
Totals for Department 109	Revenu	
	Expend	640
	Net	640

Account Number	Description	2015 BUDGET
Department 110	BUILDING & GROUNDS/UTILITIES	
1000-0110-6300	SALARY-DEPARTMENT HEAD	39,936
1000-0110-6301	SALARY-SECRETARY/DEPUTY	12,150
1000-0110-6357	MAINT. SUPPLIES,ETC.	5,000
1000-0110-6358	IN LIEU OF RENT-SUPP,ETC	1,600
1000-0110-6359	ELEVATOR SERVICE CONTRACT	1,470
1000-0110-6360	CARPET CLEANING	1,300
1000-0110-6361	PLUMBING REPAIRS	500
1000-0110-6363	WATER COOLER	600
1000-0110-6366	OVERTIME	500
Totals for Department 110	Revenu	
	Expend	63,056
	Net	63,056

Account Number	Description	2015 BUDGET
Department 111	COUNTY SHERIFF	
1000-0111-6300	SALARY-DEPARTMENT HEAD	48,152
1000-0111-6301	SALARY-DEPUTY/SECRETARY	143,936
1000-0111-6302	SALARY-CLERK HIRE	2,000
1000-0111-6306	OFFICE SUPPLIES	3,000
1000-0111-6307	TRAVEL/MEAL EXPENSES	3,000
1000-0111-6308	GASOLINE	25,000
1000-0111-6309	TELEPHONE EXPENSES	6,500
1000-0111-6310	CAR MAINTENANCE	10,000
1000-0111-6312	RADIO EXP/COMP SERVICE	8,000
1000-0111-6313	PRINTING, BOOKS, ETC.	500
1000-0111-6314	PHYSICAL EXAMS-WORKER'S C	800
1000-0111-6315	CRIME PREVENTION	2,000
1000-0111-6316	TELETYPE-QTRLY BILLING	1,000
1000-0111-6317	UNIFORMS	3,000
1000-0111-6318	POLICE SUPPLIES & EQUIP	20,000
1000-0111-6319	PATROL VEHICLE PURCHASE	35,000
1000-0111-6320	GRANT MATCHING MONIES	5,000
1000-0111-6321	JAIL-MAINT AND REPAIRS	250
1000-0111-6323	JAIL-BLOOD ALCOHOL & MED	500
1000-0111-6366	OVERTIME	10,000
1000-0111-6374	DRUG DOG - RYKER	100
1000-0111-6380	ORGANIZATIONAL DUES	500
Totals for Department 111	Revenu Expend Net	328,238 328,238

Account Number	Description	2015 BUDGET
Department 112	EMERGENCY MANAGEMENT	
1000-0112-6300	SALARY-DEPARTMENT HEAD	38,272
1000-0112-6306	OFFICE SUPPLIES	3,100
1000-0112-6307	TRAVEL/MEAL EXPENSES	1,800
1000-0112-6309	TELEPHONE EXPENSES	800
1000-0112-6333	RADIO REPAIRS	200
1000-0112-6350	MISCELLANEOUS EXPENSES	1,000
1000-0112-6366	OVERTIME	1,000
1000-0112-6380	ORGANIZATIONAL DUES	200
Totals for Department 112	Revenu Expend Net	46,372 46,372

Account Number	Description	2015 BUDGET
Department 113	PUBLIC HEALTH NURSE	
1000-0113-6300	SALARY-DEPARTMENT HEAD	29,120
1000-0113-6301	SALARY-DEPUTY/SECRETARY	28,883
1000-0113-6306	OFFICE SUPPLIES	6,200
1000-0113-6307	TRAVEL/MEAL EXPENSES	12,000
1000-0113-6309	TELEPHONE EXPENSES	2,400
1000-0113-6313	PRINTING, BOOKS, ETC.	2,000
1000-0113-6328	EQUIPMENT PURCHASES	1,500
1000-0113-6335	FAMILY PLANNING	24,000
1000-0113-6337	MEDICAL SUPPLIES	8,000
1000-0113-6350	MISCELLANEOUS EXPENSES	1,000
1000-0113-6373	SOCIAL WORKER	840
1000-0113-6380	ORGANIZATIONAL DUES	350
1000-0113-6385	FOOTCARE EXPENSE	800
1000-0113-6400	SALARIES-NURSING STAFF	120,000
Totals for Department 113	Revenu	
	Expend	237,093
	Net	237,093

Account Number	Description	2015 BUDGET
Department 114	BOARD OF HEALTH	
1000-0114-6300	SALARY-DEPARTMENT HEAD	1,560
1000-0114-6306	OFFICE SUPPLIES	24
1000-0114-6307	TRAVEL/MEAL EXPENSES	1,316
1000-0114-6380	ORGANIZATIONAL DUES	500
Totals for Department 114	Revenu Expend Net	3,400 3,400

Account Number	Description	2015 BUDGET
Department 115 HOME HEALTH 1000-0115-6400	SALARIES-NURSING STAFF	21,000
Totals for Department 115	Revenu	
	Expend	21,000
	Net	21,000

Account Number	Description	2015 BUDGET
Department 116	INSURANCES/RISK MANAGER	
1000-0116-6206	LIFE INSURANCE	175
1000-0116-6300	SALARY-DEPARTMENT HEAD	3,000
1000-0116-6307	TRAVEL/MEAL EXPENSES	100
1000-0116-6370	RISK MANAGEMENT EXPENSES	350
Totals for Department 116	Revenu	
	Expend	3,625
	Net	3,625

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Account Number	Description	2015 BUDGET
Department 117 1000-0117-6307	COUNTY CORONER CORONER FEE & MILEAGE	300
Totals for Department 117	Revenu Expend Net	300 300

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Account Number	Description	2015 BUDGET
Department 118	PLANNING & ZONING	
1000-0118-6629	COUNTY PLANNING-BOARD EXP	200
Totals for Department 118	Revenu	
	Expend	200
	Net	200

Account Number	Description	2015 BUDGET
Department 119	GENERAL GOVERNMENT	
1000-0119-6601	ELECTRICITY-COURTHOUSE	25,000
1000-0119-6602	ELEC-IN LIEU OF RENT	2,500
1000-0119-6603	FUEL-PROPANE	350
1000-0119-6604	WATER & GARBAGE-COURTHOUS	1,900
1000-0119-6605	WATER & GARBAGE-IN LIEU O	875
1000-0119-6607	POSTAGE METERS-SERV AGREE	3,300
1000-0119-6609	PAYMASTER CHECK WRITER WT	900
1000-0119-6611	PUBLISHING & PRINTING	12,000
1000-0119-6612	ALL OFFICE SUPPLIES	2,900
1000-0119-6613	XEROX SUPPLIES	2,000
1000-0119-6614	POSTAGE EXPENSES	17,500
1000-0119-6618	TELEPHONE EXPENSES	12,000
1000-0119-6619	UNEMPLOYMENT INSURANCE	1,000
1000-0119-6620	AUDIT EXPENSES	18,000
1000-0119-6621	COMMUNITY SERVICE PAYMENT	550
1000-0119-6622	FLEX COMP BENEFITS	2,000
1000-0119-6625	RENOVATION PROJECTS	20,000
1000-0119-6627	MISC EXPENSES-COUNTY VEHI	2,500
Totals for Department 119	Revenu Expend Net	125,275 125,275

Account Number	Description	2015 BUDGET
Department 120 ELECTIONS		
1000-0120-6325	PRINTING, SUPPLIES, ETC	75
1000-0120-6350	MISCELLANEOUS EXPENSES	50
1000-0120-6614	POSTAGE EXPENSES	50
1000-0120-6631	ELECTION EQUIP-MAINTENANC	3,350
Totals for Department 120	Revenu	
	Expend	3,525
	Net	3,525

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Account Number	Description	2015 BUDGET
Department 122 SARA		
Totals for Department 122		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 123	RANSOM CO. WATER BOARD	
Totals for Department 123		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 124	DEPARTMENT OF MOTOR VEHICLE	
1000-0124-6301	SALARY-DEPUTY/SECRETARY	22,048
1000-0124-6306	OFFICE SUPPLIES	1,700
1000-0124-6307	TRAVEL/MEAL EXPENSES	570
1000-0124-6614	POSTAGE EXPENSES	1,300
Totals for Department 124	Revenu Expend Net	25,618 25,618

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Account Number	Description	2015 BUDGET
Department 125	HUMAN RESOURCES	
Totals for Department 125		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 208	COUNTY PARK	
Totals for Department 208		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
Totals for Department 211		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
Totals for Department 213		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 214	ADVERTISING\	
Totals for Department 214		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 224	INSURANCE RESERVE	
Totals for Department 224		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 225	COMPREHENSIVE MEDICAL INSURANCE	
Totals for Department 225		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 228	COUNTY FAIR	
Totals for Department 228		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 229	ABANDONED CEMETERY	
Totals for Department 229		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 238	TECHNOLOGY	
Totals for Department 238		Revenu Expend Net

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Account Number	Description		2015 BUDGET
Department 247	SOCIAL SERVICE INDIRECT COST		
Totals for Department 247		Revenu Expend Net	
Totals for Fund 1000		Revenu Expend Net	1,388,869 1,444,592 55,723

Account Number	Description	2015 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-5101	ROAD & BRIDGE GEN PROP. T	158,283
2000-0201-5102	ROAD & BRIDGE MOBILE HOME	150
2000-0201-5105	STATE AID DISTRIBUTION	160,000
2000-0201-5208	TWP/CITIES REIMB.	20,000
2000-0201-5209	MERCHANDISE SOLD	20,000
2000-0201-5212	FOREST SERVICE	650
2000-0201-5214	MISCELLANEOUS REVENUES	1,000
2000-0201-5217	HIGHWAY TAX DISTRIBUTION	720,000
2000-0201-6100	SALARIES-ROAD EMPLOYEES	276,973
2000-0201-6106	OFFICE SUPPLIES	1,500
2000-0201-6107	TRAVEL EXPENSES	400
2000-0201-6108	GAS,DIESEL,OIL,ANTIFREEZE	125,000
2000-0201-6109	TELEPHONE EXPENSES	2,000
2000-0201-6111	SHELDON PATROL	1,110
2000-0201-6112	SYDNA PATROL	75
2000-0201-6113	ENGLEVALE PATROL	8,981
2000-0201-6114	FT RANSOM PATROL	735
2000-0201-6115	SYDNA PATROL	3
2000-0201-6116	LISBON PATROL	4,264
2000-0201-6119	2010 ORANGE FREIGHTLINER	24,059
2000-0201-6120	1996 BLUE FORD TRUCK	643
2000-0201-6121	2003 WHITE STERLING PLOW	223
2000-0201-6122	2000 GMC 3500 1 TON DUMP	586
2000-0201-6123	2003 STERLING ORANGE PLOW	515
2000-0201-6128	2007 GREEN FORD PICKUP	14,997

Account Number	Description	2015 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6133	TOOL BUDGET	35
2000-0201-6136	SHELDON SHOP	45
2000-0201-6137	LISBON SHOP	235
2000-0201-6138	ENGLEVALE SHOP	23
2000-0201-6139	FT. RANSOM SHOP	28
2000-0201-6140	SYDNA SHOP	3,364
2000-0201-6142	1997 CHEVY PICKUP	450
2000-0201-6143	75 ORANGE CHEV 2.5 TON TR	12
2000-0201-6144	80 FORD 9000-SNOW TRUCK	761
2000-0201-6145	SHEAPFOOT ROLLER	13
2000-0201-6147	79 CHEV 3/4 TON PICKUP	49
2000-0201-6150	'82 OSHKOSH SNOWBLOWER-MO	263
2000-0201-6151	TRAIL KING TRAILER-TK40-2	934
2000-0201-6154	JOHN DEERE 544K LOADER	3,120
2000-0201-6155	CULVERTS	20,000
2000-0201-6156	BRIDGE MATERIALS/REPAIRS	2,000
2000-0201-6157	CLAY & GRAVEL ROYALTY	14,000
2000-0201-6158	ASPHALT	25,000
2000-0201-6159	CONSULTING ENGINEER	10,000
2000-0201-6160	GRAVEL-HAULING/CRUSHING/S	200,000
2000-0201-6164	UTILITIES - ELEC, LP, FUE	30,000
2000-0201-6167	SNOW REMOVAL & SALT	20,000
2000-0201-6168	'76 IH MODEL 2050A-SNOWPL	133
2000-0201-6169	CONSTRUCTION EXPENSES/GRA	30,000
2000-0201-6170	EQUIPMENT RENTAL	5,000

Account Number	Description	2015 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 201	ROAD & BRIDGE	
2000-0201-6171	MOWING/SPRAYING	2,500
2000-0201-6173	SIGNS	10,000
2000-0201-6179	901 CHIP SPREADER	106
2000-0201-6180	ORGANIZATIONAL DUES/REGIS	750
2000-0201-6181	PARTS AND REPAIRS	5,000
2000-0201-6184	LIGNIN, TANK, PUMP, & GRA	500
2000-0201-6186	LEASE PAYMENTS	30,000
2000-0201-6187	DRUG/ALCOHOL TESTING	500
2000-0201-6188	94 FORD L 9000 TRUCK	879
2000-0201-6189	ROSCOE ROLLER TRUE PACK	4
2000-0201-6190	EQUIPMENT PURCHASE	120,000
2000-0201-6193	20% RD. & BR. TO CITIES	5,500
2000-0201-6197	'04 CHEVY K2500 HD PICKUP	246
2000-0201-6270	EXCAVATOR JD 120C	19
2000-0201-6300	SALARY-DEPARTMENT HEAD	46,114
2000-0201-6302	SALARY-HOURLY-EXTRA HELP	5,000
2000-0201-6366	OVERTIME	10,000
2000-0201-6452	'83 PETERBILT/'73 TRAILER	60
2000-0201-6455	IH 5088 TRACTOR	21
2000-0201-6456	'08 CATERPILLER 140 MOTOR	1,467
2000-0201-6459	14' CARBON STEEL SAND SPR	1,539
2000-0201-6637	NEW LISBON SHOP	10,000
2000-0201-6808	TRAVEL/MEAL EXPENSES	200
Totals for Department 201	Revenu	1,080,083
	Expend	1,077,934
	Net	2,149

Account Number	Description	2015 BUDGET
Department 202	CAPITAL PROJECTS	
2000-0202-5101	FARM TO MARKET GEN PROP.	316,450
2000-0202-5102	FARM TO MARKET MOBILE HOM	350
2000-0202-6450	MISCELLANEOUS	316,450
Totals for Department 202	Revenu	316,800
	Expend	316,450
	Net	350

Account Number	Description	2015 BUDGET
Department 203	HUMAN SERVICES	
2000-0203-5101	H. SERVICES GEN PROP. TAX	357,515
2000-0203-5102	HUMAN SERVICES MOBILE HOM	300
2000-0203-5202	SOC. SERV. BOARD REIMBURS	21,217
2000-0203-5203	DAYCARE COLLECTIONS	200
2000-0203-5206	STATE COLLECT.-HUMAN SERV	40,000
2000-0203-5216	HOMEMAKERS COLLECTIONS	8,000
2000-0203-5220	CHILD WELFARE CASE MANAGE	10,000
2000-0203-6205	BC/BS HEALTH INSURANCE	28,162
2000-0203-6302	SALARY-IHCS(HOMEMAKERS)	39,000
2000-0203-6338	ADMINISTRATION EXPENSES	48,340
2000-0203-6366	OVERTIME	3,000
2000-0203-6500	SALARIES-HUMAN SERVICES	160,389
2000-0203-6501	SAL-BOARD PER DIEM&MLG	3,000
2000-0203-6506	OFFICE SUPPLIES/PRINTING	4,000
2000-0203-6507	TRAVEL/MEAL EXPENSES	3,000
2000-0203-6508	POSTAGE	1,000
2000-0203-6509	TELEPHONE EXPENSES	2,780
2000-0203-6510	SERVICE CONTRACT/EQUIP. R	4,200
2000-0203-6511	EBT SYSTEM	1,606
2000-0203-6516	GENERAL ASSISTANCE-MEDICA	1,900
2000-0203-6517	COUNTY BURIAL	5,700
2000-0203-6520	PERMANENCY FUND (WRAP-ARO	2,000
2000-0203-6524	OPTIONAL SERVICES	13,500
2000-0203-6525	COMPUTER COSTS	4,918
2000-0203-6526	SPED/MEDICAID WAIVER/MEDI	2,600

Account Number	Description	2015 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 203	HUMAN SERVICES	
2000-0203-6527	MEDICAID/TITLE XIX (MAP)	2,137
2000-0203-6528	WRAPAROUND CM	10,000
2000-0203-6536	FOSTER CARE/CHILDREN/SUBA	51,517
2000-0203-6537	FAMILY FOCUS	11,911
2000-0203-6539	PSYCH/LEGAL	500
2000-0203-6541	FOSTER CARE TRANSPORTATIO	500
2000-0203-6542	VULNERABLE ADULT PRGM(ADU	7,441
2000-0203-6550	MISCELLANEOUS	2,000
2000-0203-6580	ORGANIZATIONAL DUES/REGIS	600
2000-0203-6725	CONTRACTED SERVICES	34,231
Totals for Department 203	Revenu	437,232
	Expend	449,932
	Net	12,700

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Account Number	Description	2015 BUDGET
Department 204	DEFICIENCY POOR	
Totals for Department 204		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 205	VETERAN SERVICE OFFICER	
2000-0205-5101	VET SERV OFF GEN PROP TAX	28,458
2000-0205-5102	VETS SERVICE OFFICE MOBIL	25
2000-0205-5201	MISCELLANEOUS REVENUES	7,750
2000-0205-6300	SALARY-DEPARTMENT HEAD	28,288
2000-0205-6306	OFFICE SUPPLIES	850
2000-0205-6309	TELEPHONE EXPENSES	200
2000-0205-6372	COMPUTER COSTS	750
2000-0205-6380	ORGANIZATIONAL DUES	120
2000-0205-6808	TRAVEL/MEAL EXPENSES	2,300
Totals for Department 205	Revenu	36,233
	Expend	32,508
	Net	3,725

Account Number	Description	2015 BUDGET
Department 206	COUNTY AGENT	
2000-0206-5101	CO. AGENT GEN PROP TAX	36,319
2000-0206-5102	COUNTY AGENT MOBILE HOME	50
2000-0206-5105	STATE AID DISTRIBUTION	40,000
2000-0206-5151	POSTAGE REIMBURSMENT	200
2000-0206-6300	SALARY-DEPARTMENT HEAD	42,060
2000-0206-6302	SALARY-CLERK HIRE	2,000
2000-0206-6340	CONTINUING ED/PROFESSIONA	2,500
2000-0206-6380	ORGANIZATIONAL DUES	400
2000-0206-6800	SALARIES-COUNTY AGENT STA	46,759
2000-0206-6805	POSTAGE EXPENSES	3,500
2000-0206-6806	OFFICE SUPPLIES	6,500
2000-0206-6808	TRAVEL/MEAL EXPENSES	7,500
2000-0206-6809	TELEPHONE EXPENSES	300
Totals for Department 206	Revenu	76,569
	Expend	111,519
	Net	34,950

Account Number	Description	2015 BUDGET
Department 207	WEED CONTROL/LEAFY SPURGE	
2000-0207-5101	CO. WEED GEN PROP TAX	81,450
2000-0207-5102	COUNTY WEED MOBILE HOME T	75
2000-0207-5222	CHEMICAL REIMBURSEMENT-WE	2,000
2000-0207-6300	SALARY-DEPARTMENT HEAD	6,000
2000-0207-6301	SALARY-DEPUTY/SECRETARY	5,400
2000-0207-6700	SALARIES-WEED CONTROL (BO	4,000
2000-0207-6701	SALARIES-SPRAYERS	20,000
2000-0207-6706	OFFICE SUPPLIES	400
2000-0207-6708	SCHOOLING EXPENSES	400
2000-0207-6709	TELEPHONE EXPENSES	200
2000-0207-6710	MISCELLANEOUS CHEMICALS	7,500
2000-0207-6711	TORDON 22K-CHEMICAL	12,000
2000-0207-6713	2-4 D CHEMICAL	12,000
2000-0207-6714	COMPUTER COSTS	200
2000-0207-6716	GASOLINE/DIESEL	6,000
2000-0207-6717	REPAIRS/PARTS	3,000
2000-0207-6718	EQUIPMENT RENTAL	100
2000-0207-6719	SHOP EXPENSES	2,500
2000-0207-6721	EQUIPMENT PURCHASES	20,000
2000-0207-6722	ADVERTISING	500
2000-0207-6723	COST SHARE PROGRAM	15,000
2000-0207-6725	CONTRACTED SERVICES	25,000
2000-0207-6774	INSURANCE PREMIUMS	200
2000-0207-6780	ORGANIZATIONAL DUES	300
2000-0207-6808	TRAVEL/MEAL EXPENSES	2,000

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Account Number	Description	2015 BUDGET
Fund 2000	SPECIAL REVENUE FUNDS	
Department 207	WEED CONTROL/LEAFY SPURGE	
Totals for Department 207		
	Revenu	83,525
	Expend	142,700
	Net	59,175

Account Number	Description	2015 BUDGET
Department 208 COUNTY PARK		
2000-0208-5101	CO. PARK GEN PROP TAX	28,204
2000-0208-5102	COUNTY PARK MOBILE HOME T	10
2000-0208-6300	SALARY-DEPARTMENT HEAD	100
2000-0208-6307	TRAVEL/MEAL EXPENSES	50
2000-0208-6308	WATER RESOURCE DIST.	5,000
2000-0208-6311	GRANT MATCHING	18,000
2000-0208-6350	CITY PARKS DISTRIBUTION	5,500
2000-0208-6808	TRAVEL/MEAL EXPENSES	40
Totals for Department 208	Revenu	28,214
	Expend	28,690
	Net	476

Account Number	Description	2015 BUDGET
Department 209	COUNTY NURSE SPECIAL	
2000-0209-5205	WIC GRANT REVENUE	39,000
2000-0209-5219	TOBACCO GRANT REVENUE	86,438
2000-0209-5220	SPFSIG GRANT REVENUE	128,000
2000-0209-5226	PROTECT ND KIDS (IMMUN) R	40,000
2000-0209-6300	SALARY-DEPARTMENT HEAD	18,255
2000-0209-6301	SALARY-DEPUTY/SECRETARY	8,745
2000-0209-6306	OFFICE SUPPLIES	1,000
2000-0209-6307	WIC TRAVEL/MEAL EXPENSES	1,000
2000-0209-6309	TELEPHONE EXPENSES	600
2000-0209-6313	PRINTING, BOOKS, ETC.	100
2000-0209-6328	EQUIPMENT PURCHASES	900
2000-0209-6377	MEDICAL SUPPLIES	580
2000-0209-6378	UTILITIES	1,200
2000-0209-6383	TOBACCO GRANT EXPENSES	16,156
2000-0209-6384	WIC GRANT EXPENSES	3,090
2000-0209-6385	SPFSIG GRANT EXPENSES	126,700
2000-0209-6387	PROTECT ND KIDS(IMMUN)EXP	6,400
2000-0209-6401	TOBACCO GRANT PAYROLL	32,448
2000-0209-6808	TOBACCO TRAVEL/MEAL EXPEN	5,784
Totals for Department 209	Revenu	293,438
	Expend	222,958
	Net	70,480

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Account Number	Description	2015 BUDGET
Department 210		
Totals for Department 210		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 211	JAIL-BOARDING OF PRISONERS	
2000-0211-5101	JAILING OF PRISONERS - GE	56,100
2000-0211-5102	JAILING PRISONERS M. H. T	20
2000-0211-6322	JAIL-BOARD OF PRISONERS	70,000
2000-0211-6323	BLOOD ALCOHOL & MEDICAL E	100
Totals for Department 211	Revenu	56,120
	Expend	70,100
	Net	13,980

Account Number	Description	2015 BUDGET
Department 213	SOCIAL SECURITY/OASIS	
2000-0213-5101	OASIS GEN PROP TAX	349,300
2000-0213-5102	OASIS MOBILE HOME TAX	400
2000-0213-5201	MISCELLANEOUS REVENUES	1,500
2000-0213-5900	TRANSFERS IN	6,700
2000-0213-6016	COUNTY SHARE-SOCIAL SECUR	133,000
2000-0213-6017	COUNTY RETIREMENT/PEBSCO	255,000
Totals for Department 213	Revenu	357,900
	Expend	388,000
	Net	30,100

Account Number	Description	2015 BUDGET
Department 214	ADVERTISING\	
2000-0214-5101	ADVERTISING GEN PROP TAX	7,450
2000-0214-5102	ADVERTISING MOBILE HOME T	5
2000-0214-5201	MISCELLANEOUS REVENUES	850
2000-0214-6013	ORGANIZATIONAL DUES	7,700
2000-0214-6014	MEMORIALS	300
2000-0214-6015	MISC ADVERTISING	6,000
Totals for Department 214	Revenu	8,305
	Expend	14,000
	Net	5,695

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Account Number	Description	2015 BUDGET
Department 215 EMERGENCY\ 2000-0215-6050	MISCELLANEOUS EXPENSES	206,000
Totals for Department 215	Revenu	
	Expend	206,000
	Net	206,000

Account Number	Description	2015 BUDGET
Department 217	FEMA/DISASTER ASSISTANCE	
2000-0217-6252	FEMA 2009 TOWNSHIP	5,000
2000-0217-6253	DISASTER 2010	200,000
2000-0217-6254	DISASTER 2011	379,329
2000-0217-6300	SALARY-DEPARTMENT HEAD	19,344
Totals for Department 217	Revenu Expend Net	603,673 603,673

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Account Number	Description	2015 BUDGET
Department 218		
Totals for Department 218		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 219	GENERAL OBLIGATION BOND II	
Totals for Department 219		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 220	COUNTY LOAN FUND	
Totals for Department 220		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 221	911 EMERGENCY	
2000-0221-5201	MISCELLANEOUS REVENUES	35,000
2000-0221-6008	PSAP FEES	38,000
2000-0221-6010	TRUNK & SERV FEES-PHONE	14,000
2000-0221-6020	COMPUTER SUPPLIES, ETC.	500
2000-0221-6022	TOWER RENTAL	2,000
2000-0221-6024	BULLBERRY	4,000
2000-0221-6026	STATE RADIO	15,000
2000-0221-6300	SALARY-DEPARTMENT HEAD	7,000
2000-0221-6305	POSTAGE EXPENSES	50
2000-0221-6306	OFFICE SUPPLIES	700
2000-0221-6307	TRAVEL/MEAL EXPENSES	500
2000-0221-6309	TELEPHONE EXPENSES	100
2000-0221-6333	RADIO REPAIRS	1,000
2000-0221-6350	MISCELLANEOUS EXPENSES	1,000
2000-0221-6380	ORGANIZATIONAL DUES	100
Totals for Department 221	Revenu	35,000
	Expend	83,950
	Net	48,950

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Account Number	Description	2015 BUDGET
Department 222	GENERAL OBLIGATION BOND III/CONSTRUCTION	
Totals for Department 222	Revenu	
	Expend	
	Net	

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Account Number	Description	2015 BUDGET
Department 223	GENERAL OB BOND III - DEBT	
Totals for Department 223		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 224	INSURANCE RESERVE	
2000-0224-5101	INS.RESERVE GEN PROP TAX	44,950
2000-0224-5102	INSURANCE RESERVE MOBILE	75
2000-0224-5201	MISCELLANEOUS REVENUES	8,300
2000-0224-6028	INSURANCE PREMIUM	47,500
2000-0224-6628	WORKER'S COMPENSATION PRE	30,000
Totals for Department 224	Revenu	53,325
	Expend	77,500
	Net	24,175

Account Number	Description	2015 BUDGET
Department 225	COMPREHENSIVE MEDICAL INSURANCE	
2000-0225-5101	COMP MED. GEN PROP TAX	268,300
2000-0225-5102	COMP MEDICAL INSUR. MOBIL	200
2000-0225-5900	TRANSFERS IN	11,700
2000-0225-6575	HEALTH INSURANCE PREMIUMS	330,000
Totals for Department 225	Revenu	280,200
	Expend	330,000
	Net	49,800

Account Number	Description	2015 BUDGET
Department 226	AMBULANCE FUND	
2000-0226-5101	AMBULANCE GEN PROP TAX	71,800
2000-0226-5102	AMBULANCE MOBILE HOME TAX	50
2000-0226-6018	MONTHLY SUBSIDY	64,000
Totals for Department 226	Revenu	71,850
	Expend	64,000
	Net	7,850

Account Number	Description	2015 BUDGET
Department 228 COUNTY FAIR		
2000-0228-5101	CO. FAIR GEN PROP TAX	77,149
2000-0228-5102	COUNTY FAIR MOBILE HOME T	90
2000-0228-6050	MISCELLANEOUS EXPENSES	78,000
Totals for Department 228	Revenu	77,239
	Expend	78,000
	Net	761

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Account Number	Description	2015 BUDGET
Department 229 2000-0229-6050	ABANDONED CEMETERY MISCELLANEOUS EXPENSES	300
Totals for Department 229	Revenu Expend Net	 300 300

Account Number	Description	2015 BUDGET
Department 230 911 CELLULAR		
2000-0230-5201	MISCELLANEOUS REVENUES	58,000
2000-0230-6021	NDACO/JOINT POWERS AGREE	13,500
2000-0230-6026	STATE RADIO	15,000
2000-0230-6041	EQUIPMENT & IMPROVEMENTS	2,500
2000-0230-6044	ELECTRICITY-TOWER	1,500
2000-0230-6050	MISCELLANEOUS EXPENSES	500
Totals for Department 230	Revenu	58,000
	Expend	33,000
	Net	25,000

Account Number	Description	2015 BUDGET
Department 232	COUNTY HISTORICAL SOCIETY	
2000-0232-5101	CO HIST SOC GEN PROP TAX	6,000
2000-0232-5102	CO.HISTORICAL SOC. MOBILE	10
2000-0232-6050	MISCELLANEOUS EXPENSES	6,000
Totals for Department 232	Revenu	6,010
	Expend	6,000
	Net	10

Account Number	Description	2015 BUDGET
Department 233	SENIOR CITIZENS	
2000-0233-5101	SEN CITIZENS GEN PROP TAX	31,645
2000-0233-5102	SENIOR CITIZENS MOBILE HO	25
2000-0233-6050	MISCELLANEOUS EXPENSES	47,500
Totals for Department 233	Revenu	31,670
	Expend	47,500
	Net	15,830

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Account Number	Description	2015 BUDGET
Department 235	FLEXIBLE BENEFITS	
Totals for Department 235		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 236 2000-0236-6050	EQUIPMENT & IMPROVEMENTS MISCELLANEOUS EXPENSES	650,000
Totals for Department 236	Revenu Expend Net	650,000 650,000

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Account Number	Description	2015 BUDGET
Department 237	ALLIANCE PIPELINE	
Totals for Department 237		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 238	TECHNOLOGY	
2000-0238-5101	TECHNOLOGY GEN PROP TAX	79,900
2000-0238-5102	TECHNOLOGY MOBILE HOME TA	100
2000-0238-6036	COMPUTER PURCHASE	20,000
2000-0238-6037	COMPUTER SUPPLIES	4,000
2000-0238-6038	COMPUTER MAINTENANCE	85,000
2000-0238-6039	PRINTERS/EQUIPMENT	15,000
2000-0238-6040	GIS ARCVIEW	3,150
2000-0238-6045	SOFTWARE	5,000
2000-0238-6369	TRAINING	500
Totals for Department 238	Revenu	80,000
	Expend	132,650
	Net	52,650

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Account Number	Description	2015 BUDGET
Department 239	GEN OB BLDG BONDS 07/CONSTRUCTION	
Totals for Department 239		Revenu Expend Net

Account Number	Description	2015 BUDGET
Department 240	GEN OB BLDG BONDS 07/DEBT	
2000-0240-5101	GEN OB BLDG BOND PROP TAX	34,100
2000-0240-5102	MOBILE HOME TAX/GEN OB BO	30
2000-0240-6050	MISCELLANEOUS EXPENSES	33,000
Totals for Department 240	Revenu	34,130
	Expend	33,000
	Net	1,130

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Account Number	Description	2015 BUDGET
Department 241	COUNTY SHOP BUILDING FUND	
Totals for Department 241		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 242	GENERAL OBLIG BOND IIII/CONSTRUCTION	
Totals for Department 242	Revenu	
	Expend	
	Net	

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Account Number	Description	2015 BUDGET
Department 243	GENERAL OBLIGATION BOND IIII/DEBT	
Totals for Department 243		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 244	K9 DOG PROGRAM	
Totals for Department 244		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 245	COMMUNITY SERVICE	
Totals for Department 245		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 246 24/7		
Totals for Department 246		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 248 ARPA FUNDS		
Totals for Department 248		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 249	OPERATION PRAIRIE DOG HB 1066	
Totals for Department 249		Revenu Expend Net

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Account Number	Description	2015 BUDGET
Department 250	LOCAL ASSISTANCE & TRIBAL CONSISTENCY	
Totals for Department 250	Revenu	
	Expend	
	Net	

Account Number	Description		2015 BUDGET
Department 251 2022 2023	SNOW REMOVAL BILL		
Totals for Department 251		Revenu Expend Net	
Totals for Fund 2000		Revenu Expend Net	3,501,843 5,200,364 1,698,521
Grand Totals		Revenu Expend Net	4,890,712 6,644,956 1,754,244